





- to our *dedicated and innovative staff* for their emphasis on continuous improvement and unwavering focus on the main thing

   helping students develop the skills to live successful lives;
- To Sylvia Russell, Flavia Coughlan and the rest of our Senior
   Management Team for their dedicated and continuous effort to ensure our collective priorities are addressed;
- to Karen Yoxall for her considerable support of trustee involvement from preparing agendas and minutes to making arrangement for school visitations;
- to PACs and our students' parents in general for their volunteerism and commitment to achieving the very best for their children and for all the students in our schools;
- to our *partner groups*, including MRTA, CUPE, MRPVPA, DPAC and DSAC, for participating with us in professional development initiatives and big picture planning, and for helping us address the challenges we are facing.











- to our community partners for their outstanding support and collaboration (Municipal Governments, First Nations Groups, RCMP, Parks and Leisure Services, Arts Council, Salvation Army, Service Clubs, Neighbourhood Groups, Social Service Agencies, Alouette Addictions, and others);
- to BCSTA and our trustee colleagues around the province for sharing the responsibility for advocacy with us, and for sharing their best practices with us;
- to our students, most important of all, for their amazing personal effort, their success (sometimes in the face of significant personal adversity), their energy, and their inspiration to us all.









#### To 2017 TRUSTEES ...















#### 2017 in Review



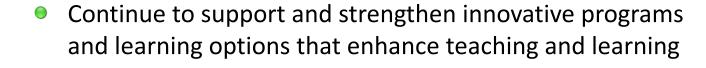
- Board Operational Plan
- Education Initiatives
- Student Achievement
- Implementation of Redesigned Curriculum
- Board and Staff Advocacy
- Restored Collective Agreement Language
- Policy Review and Development
- Student Engagement
- Celebrating Success
- Strategic Plan Renewal
- Strategic Facilities Plan Implementation
- Energy Management Plan Implementation
- Fiscal Challenges

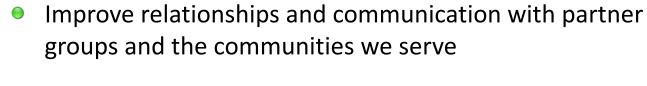




### **Board Operational Plan**

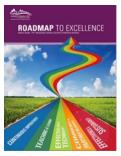








- Provide strong advocacy for adequate funding for education
- Collaborate with other boards through BCSTA and advocate for the creation, implementation, and evaluation of a meaningful co-governance model with the provincial government



 Review Board operations and Board meeting schedules to ensure the needs of the community are met

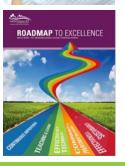




#### **Board Operational Plan**







- Review, create and update Board policies
- Continue to improve the Board's communication plan to ensure increased Board work awareness
- Support youth engagement in school district governance
- Continue to celebrate success, recognize accomplishments and service of staff and volunteers
- Lead the development of the Framework for Enhancing Student Learning
- Monitor performance against the strategic plan and facilitate annual review of operational plans





## **What Was Achieved**







#### **Education Initiatives**

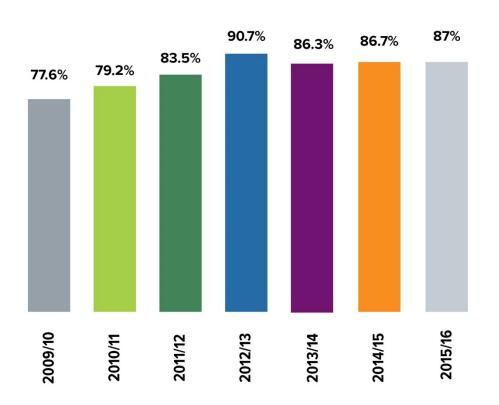
- Continued the summer learning program.
- Continued with initiatives begun in recent years (Wheelhouse, Environmental School, Inquiry Project, Secondary Apprenticeship Programs, Academies, Elementary Literacy Program, Assessment and Reporting, etc.).
- Expanded after school programs to address mental health programming under Safe and Caring Schools at Riverside Centre.



#### **Student Achievement**



#### **6 YEAR GRAD RATES** SD42





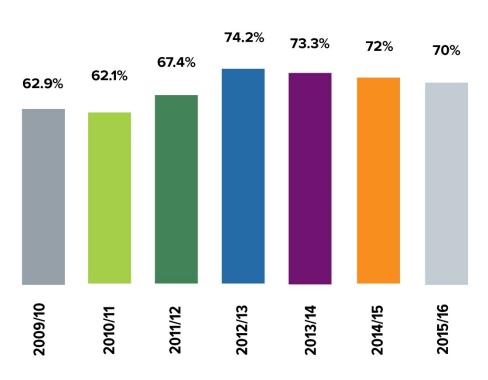
\* 2015/16 Provincial average: **83**%



#### **Student Achievement**



## Aboriginal Education **6 YEAR GRAD RATES** SD42





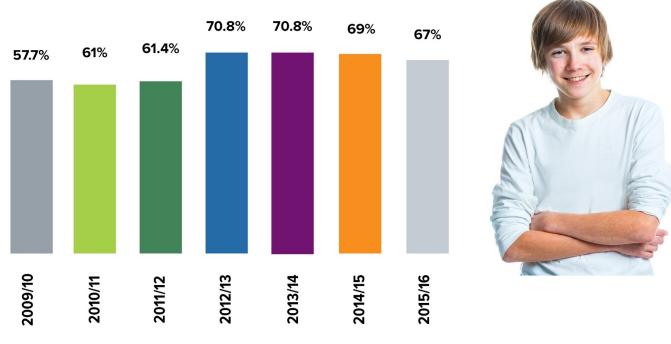


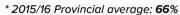
<sup>\* 2015/16</sup> Provincial average: **64**%

#### **Student Achievement**



# Students with Special Needs 6 YEAR GRAD RATES SD42



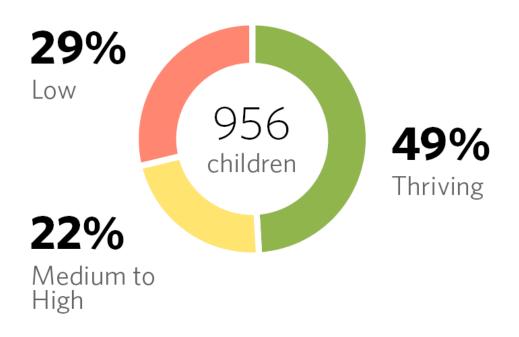


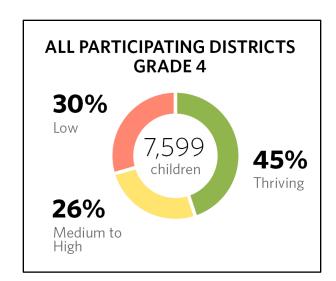


#### MDI Results: Well-Being Index Gr.4



## MAPLE RIDGE - PITT MEADOWS GRADE 4



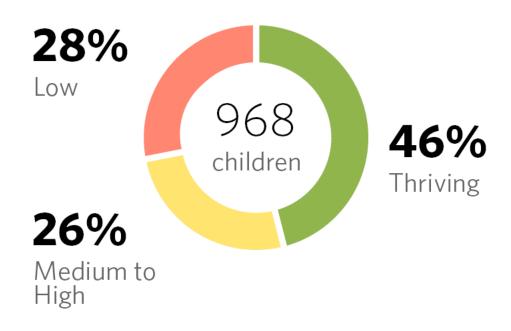


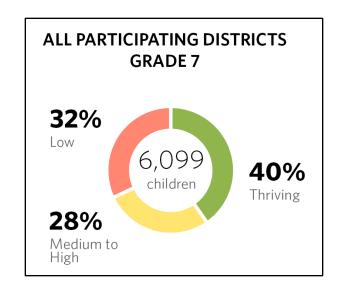


#### MDI Results: Well-Being Index Gr.7



## MAPLE RIDGE - PITT MEADOWS GRADE 7



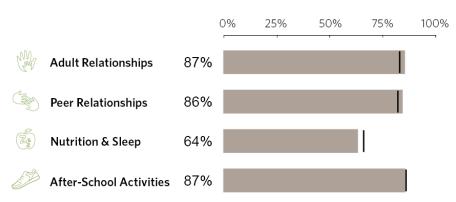




#### **MDI Results**

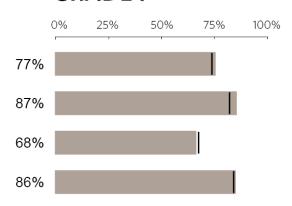






Average for all districts, 2016/17 (Number of children: **7,599**)

#### **GRADE 7**



Average for all districts, 2016/17 (Number of children: **6,099**)



#### **ADULT RELATIONSHIPS**

e.g. There is an adult (at school/home/community) who believes I will be a success.



#### PEER RELATIONSHIPS

e.g. When I am with other kids my age, I feel I belong.



#### **NUTRITION & SLEEP**

e.g. How often do you get a good night's sleep? How often do you eat breakfast?



#### **ORGANIZED ACTIVITIES**

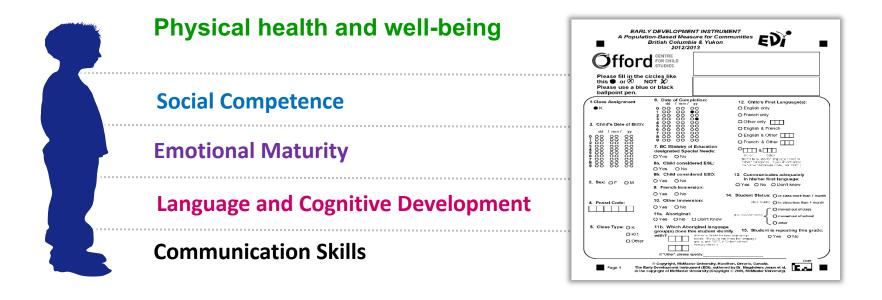
e.g. During last week after school how many days did you participate in educational lessons or activities?



#### **EDI Results**



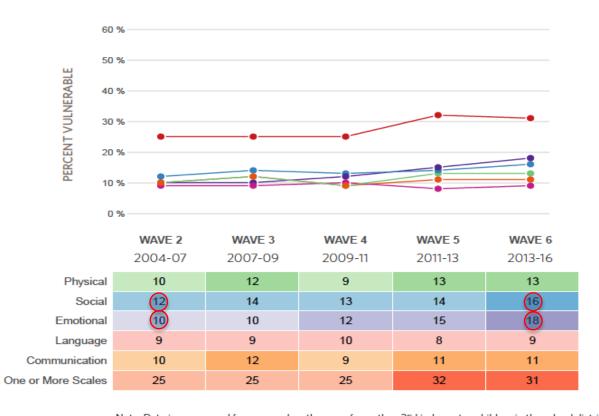
#### The Early Development Instrument





#### **EDI Results**





Note: Data is suppressed for waves when there are fewer than 35 kindergarten children in the school district.





## Implementation of Redesigned Curriculum







- Continued to support teachers with the full implementation of the redesigned curriculum:
  - continued to work with our partner groups and district helping teachers to jointly plan curriculum implementation days;
  - continued to provide many in-service opportunities (e.g. ADST, SEL, assessment and reporting, inclusive practices) for teachers to learn about the new curriculum through collaborating with colleagues, engaging in dialogue, reflecting on their practice and sharing ideas;
  - supported early career teachers and teachers new to our district to grow their confidence and competence in teaching students through the teacher mentoring program, in-service, professional development, and in-school support;
  - continued with the implementation of the grad program.



#### **Board and Staff Advocacy**



- Participation in the BCSTA (Fraser Valley Branch, AGM and Provincial Council)
- Adoption of several resolutions pertaining to funding, and the co governance relationship with the provincial government at the BCSTA AGM
- Meetings with Minister of Education, MLAs, Deputy Minister of Education and Assistant Deputy Ministers
- Correspondence with the Ministry on a variety of subjects (overall funding, capital plan)
- Submission to the Select Standing Committee on Government Services and Finance on the 2017/18 budget
- Interviews on radio following the 2016/17 budget process and in several newspapers
- Participation by our Secretary Treasurer on the BCASBO Executive, Ministry of Education Technical Review Committee and BC Education Marketplace Steering Committee
- Participation by staff on various Ministry of Education committees





### **Restored Collective Agreement Language**







- Worked closely with MRTA to implement restored collective agreement language
- Added 97 FTE teachers to our schools
- Reviewed the use of all school district facilities to ensure that all available space is being optimally used.
  - Installed 6 new portable classrooms at Alouette, Alexander Robinson, Blue
     Mountain, Eric Langton, Harry Hooge and Whonnock
  - Renovated Yennadon Elementary Annex
  - Created 31 new classrooms across the district





## **Policy Review and Development**

Developed and reviewed/revised 62 policies (2011 – 2017)

Notable policies/procedures adopted in the last year:

Policy 3901: Maintenance of Order in Schools

Policy 4600: Purchasing Goods and Services

Policy 8912: Independent Directed Studies

Policy 9325: International Programs for Non-Residents

Policy 9500: Suspension and Exclusion of Students from School

Policy 9801: Fees - Hardship





## **Student Engagement**

- Continued exploration of greater student involvement:
  - Board meetings with students at PMSS, WSS and GSS
  - Trustee visits to schools
  - Students included in Roundtable with Partner Groups
  - Students invited to provide input during the budget process













## **Celebrating Success**















## Strategic Facilities Plan

- Making the most effective use of available facility resources given shifting demographics and changes in teaching and learning.
- Key recommendations included in Strategic Facilities Plan adopted October 2015:
  - Evaluate and make recommendations to the Board regarding new educational programming
  - Secure land for future schools
  - New school in South Albion
  - Adjust catchments to make best use of available resources



















## **South Albion**







## **Energy Management Plan**



- 17 Lighting upgrades completed,3 underway
- 11 HVAC upgrades completed, 6 underway
- Total investment to date \$3.50 M
- BC Hydro grants to date \$0.58 M
- MOE grants to date \$2.16 M
- Annual savings achieved
  - Electrical: 4,178,969 kWh
  - Natural Gas 7,074 GJ
  - Estimated financial savings: \$0.44M



#### **Budget**



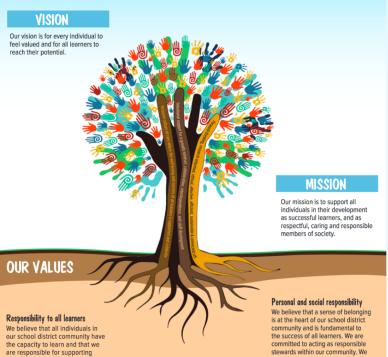
- Adopted a balanced budget that included budget changes based on the Board's strategic plan, public and partner group input.
- We continue to advocate for all increased costs to be funded by government.







#### **Strategic Plan Renewal**



their learning.

#### Uniqueness of each individual

We value the uniqueness of each learner and embrace diverse ways of learning. We foster a variety of instructional methods and provide support to all learners so that they can realize their potential.

#### Diverse learning opportunities

We value choices for all learners, equity of access to all programs, and a holistic approach to learning. We encourage learning opportunities beyond the classroom. We support life-long learning.

#### Culture and community

We celebrate our many cultures and seek ways to appreciate and embrace diversity. We encourage interdependence and collaboration within the school district community. We value community partnerships.

cultivate a culture of care within our school district community, and seek to develop the leadership and citizenship capacity of all learners.

#### High expectations for success

We value the ability of all learners to set high expectations for themselves and to describe personal success. We believe success is measured through credible evidence of learning and rigorous selfassessment. We are committed to supporting all learners in achieving personal success.

#### **MISSION**

Our mission is to support all individuals in their development as successful learners, and as respectful, caring and responsible members of society.

#### **VISION**

Our vision is for every individual to feel valued and for all learners to reach their potential.

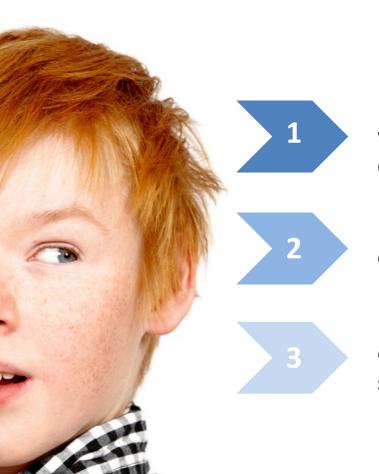
#### **VALUES**

Responsibility to all learners Uniqueness of each individual Diverse learning opportunities Culture and community Personal and social responsibility High expectations for success





## **Strategic Directions**



Inclusive culture of care and belonging in where the well-being and success of all learners is supported and celebrated

Intentional support for a growth mindset, collaboration, interdependence, and staff development

Forward-thinking, research-informed, effective, efficient, sustainable, value-based and connected school district





# Mank you!

