

# ENVIRONMENTAL SUSTAINABILITY PLAN 2021-2026

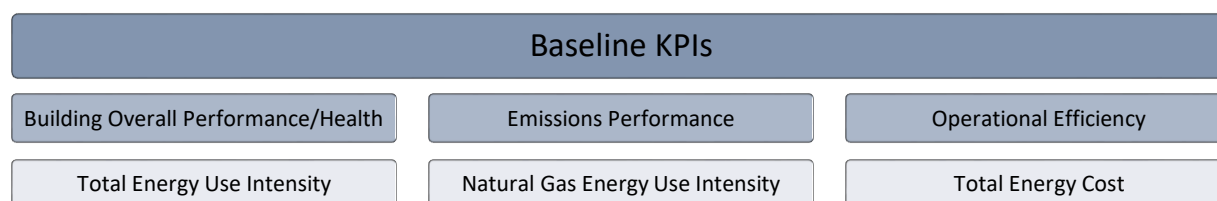
MAPLE RIDGE-PITT MEADOWS SCHOOL DISTRICT



## EXECUTIVE SUMMARY

The Maple Ridge Pitt Meadows School District is committing to pursue capital investments that will result in reducing greenhouse gas emissions by 50% by 2030 when compared to 2007.

This environmental sustainability plan includes baseline of the district's Key Performance Indicators (KPI) for all school district facilities. These KPIs are shown in Figure 1.



**Figure 1:** Shows the three KPIs being measured to verify and assess future progress along with their overarching meaning to the district.

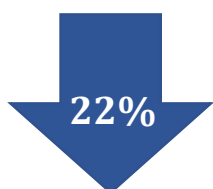
In order to reduce our carbon footprint, over the next decade, the school district will add energy efficiency measures to all major capital projects. By introducing an energy management rank system, buildings that would most likely benefit from the implementation of energy efficiency measures are identified and prioritized in the plan. The total investment required over 5 years, and the annual operational savings are summarized in Table 1 below.

**Table 1:** High level cost and saving opportunities for HVAC and lighting projects identified in the 2021-2026 plan.

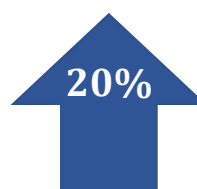
| Energy Efficiency Measures   | Cost (\$)    | Savings (\$/year) |
|------------------------------|--------------|-------------------|
| HVAC Upgrades & Optimization | \$ 2,100,000 | \$ 195,000        |
| Lighting Upgrades            | \$ 260,000   | \$ 39,000         |

If fully funded through to 2026, these EEMs would collectively:

**Reduce emissions  
by**



**Improve Building  
Performance by**



## Table of Contents

|  |    |
|--|----|
| Executive Summary.....                       | 2  |
| 1 Introduction .....                         | 4  |
| 2 Objectives and Scope.....                  | 5  |
| 3 Energy Performance – 2019 Baseline.....    | 6  |
| 3.1 Overview and Summary.....                | 6  |
| 3.2 Total Energy Use Intensity.....          | 6  |
| 3.3 Natural Gas Energy Use Intensity .....   | 10 |
| 3.4 Energy Cost.....                         | 13 |
| 4 2021-2026 Plan .....                       | 16 |
| 4.1 Emission Profile .....                   | 16 |
| 4.2 Energy Efficiency Measures.....          | 17 |
| 5 Evaluating the Impact.....                 | 20 |
| 5.1 Greenhouse gas emissions Reductions..... | 20 |
| 5.2 Building Performance .....               | 20 |
| 6 Risk Assessment.....                       | 25 |
| 7 Conclusion.....                            | 25 |
| Glossary of Terms.....                       | 26 |
| Appendix A .....                             | 27 |
| Appendix B .....                             | 27 |

# 1 INTRODUCTION

The Maple Ridge – Pitt Meadows School District owns and operates 34 facilities, that house over 15,000 students and nearly 2,500 employees. The annual greenhouse gas emissions for the school district are approximately 3,400 tCO<sub>2</sub>e - the equivalent of having an extra 720 cars on the road every year. As an educational institution, we have the opportunity to increase sustainability awareness and support environmental leadership for future generations.

Relative to emission levels in 2007, the Province of British Columbia is working towards reductions of 50 per cent by 2030 for public sector buildings<sup>1</sup>. In SD42, total emissions in 2007 were 4,000 tCO<sub>2</sub>e/year, meaning the **2030 emission target is 2,000 tCO<sub>2</sub>e/year**.

In order to achieve this goal, the school district will have to reduce emissions by 34% in just 10 years. To put this target into perspective, in the previous 12 years the energy efficiency measures implemented in our school district resulted in a 16% reduction of total emissions.

Besides greenhouse gas emission reduction targets, natural gas, electricity, carbon tax and carbon offset costs are likely to continue to increase in the future and the implementation of additional energy efficiency measures will mitigate the impact of these increased costs on school district operations.

In order to achieve the greenhouse gas emission reduction targets and ensure a sustainable use of resources by the school district, a comprehensive environmental sustainability plan needs to be developed and implemented over the next decade.

The goals of the environmental sustainability plan are:

- to reduce greenhouse gas emissions by 22% by 2026;
- to improve building efficiency by 20% by 2026;
- to provide a prioritized list of facility enhancement projects to be included in the five-year capital plan;
- to support environmental sustainability education;
- to reaffirm the school districts' commitment to be a responsible environmental steward within the Maple Ridge and Pitt Meadows communities.

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<sup>1</sup> Details of Clean BC goals for public sector buildings can be found in Appendix A. Link to document: [https://blog.gov.bc.ca/app/uploads/sites/436/2019/02/CleanBC\\_Full\\_Report\\_Updated\\_Mar2019.pdf](https://blog.gov.bc.ca/app/uploads/sites/436/2019/02/CleanBC_Full_Report_Updated_Mar2019.pdf)

## 2 OBJECTIVES AND SCOPE

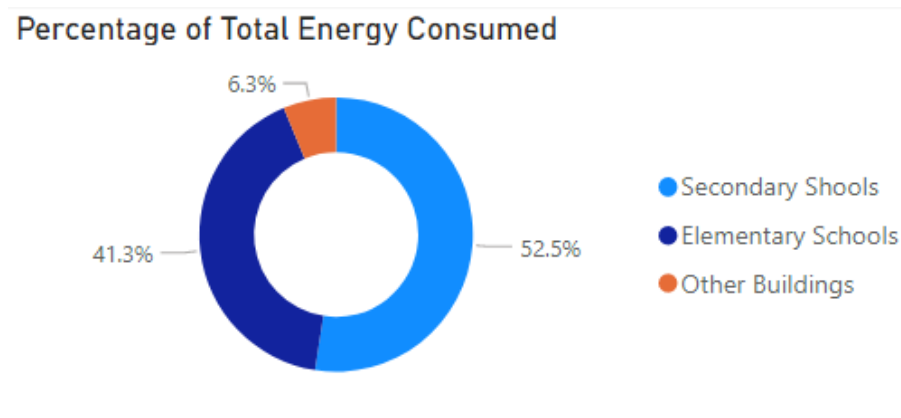
The objective of the environmental sustainability plan is to reduce operational costs related to energy consumption, while aligning the district with long term sustainability requirements set out by the provincial and federal government.

The scope of this plan will cover all school district buildings and their associated energy, and fuel consumption. Facilities will be placed into three distinct groups of buildings:

- Elementary Schools
- Secondary Schools
- Other Buildings

Each building subset will have their own target for energy performance, and emission reduction. As shown in Figure 2 below, nearly 94% of the energy consumed in the district originates from Elementary and Secondary school buildings.

*Figure 2: The breakdown of energy consumption by Facility Type*



## 3 ENERGY PERFORMANCE – 2019 BASELINE

Fiscal Year 2019 (FY2019) is chosen as the baseline for benchmarking the district's energy performance and for measuring progress towards the energy use reduction targets established through this plan.

### 3.1 OVERVIEW AND SUMMARY

Three Key Performance Indicators (KPIs) are used to measure the energy performance of the district; Total Energy Use Intensity, Natural Gas Energy Use Intensity, and Cost of Energy. A summary of the current benchmark metrics for FY2019 is provided in Table 2 below.

*Table 2: Summary of baseline energy performance and energy costs for Fiscal Year 2019*

| Building Type     | Total EUI (eGJ/m <sup>2</sup> ) | Natural Gas EUI (eGJ/m <sup>2</sup> ) | Cost of Energy (\$)* |
|-------------------|---------------------------------|---------------------------------------|----------------------|
| Elementary School | 0.50                            | 0.36                                  | \$585,520            |
| Secondary School  | 0.64                            | 0.40                                  | \$706,970            |
| Other Building    | 0.74                            | 0.47                                  | \$101,920            |

\*Cost is baselined for FY2020 due to outlier costs in FY2019

### 3.2 TOTAL ENERGY USE INTENSITY

Total Energy Use Intensity (EUI) is used to understand the health and overall efficiency of a building archetype (elementary, secondary, and other) in terms of total energy use, which includes electricity, natural gas, and propane. Total EUI normalizes total energy consumption of the building over the floor area – allowing for a simplified comparison of building energy performance for all school district facilities.

#### 3.2.1 ENERGY USE INTENSITY - TRENDS

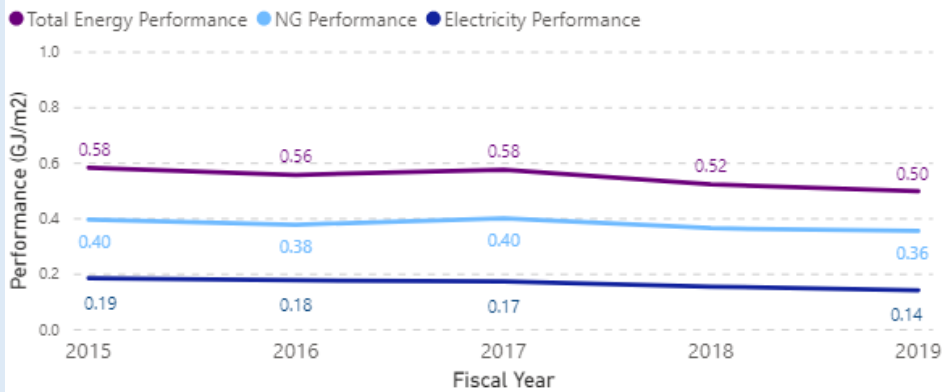
The graphs included in the next page show the total Energy Use Intensity (EUI) trends by building type from 2015 to 2019. Improved performance is driven by electricity savings, with natural gas performance remaining largely the same.

#### Key Takeaways:

- Elementary Schools:
  - *Total EUI Trends:* Improved by **14%** since 2015
  - *Breakdown:* Electricity accounted for **56%** of the improvement
- Secondary Schools:
  - *Total EUI Trends:* Improved by **10%** since 2015
  - *Breakdown:* Electricity accounted for **86%** of the improvement
- Other Buildings:
  - *Total EUI Trends:* Improved by **18%** since 2015
  - *Breakdown:* Electricity accounted for **31%** of the improvement

## Analysis

### Energy Use Intensity (EUI) Performance Over Time for Elementary Schools



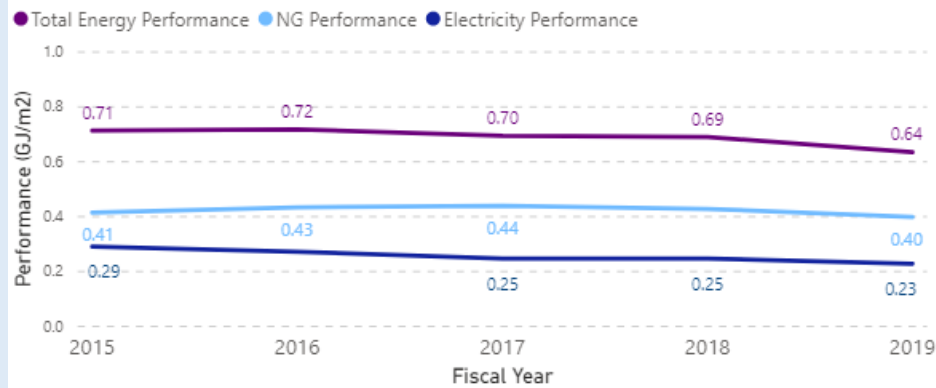
#### Elementary Schools Total EUI Trend

Electricity performance has **improved by 26%**.

Natural gas EUI has **improved by 10%**.

Total EUI has improved by **14% since 2015**.

### Energy Use Intensity (EUI) Performance Over Time for Secondary Schools



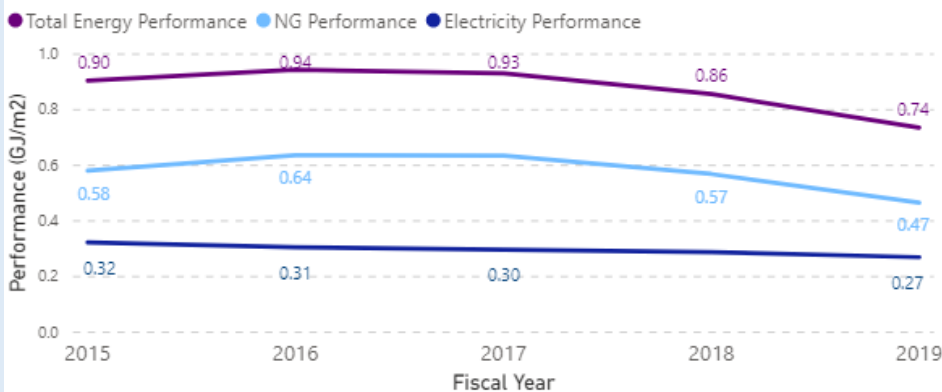
#### Secondary Schools Total EUI Trend

Electricity EUI has **improved by 21%**.

Natural gas EUI has **improved by 2%**.

Total EUI has improved by **10% since 2015**.

### Energy Use Intensity (EUI) Performance Over Time for Other Buildings



#### "Other" Buildings Total EUI Trend

Electricity EUI has improved **16% since 2015**.

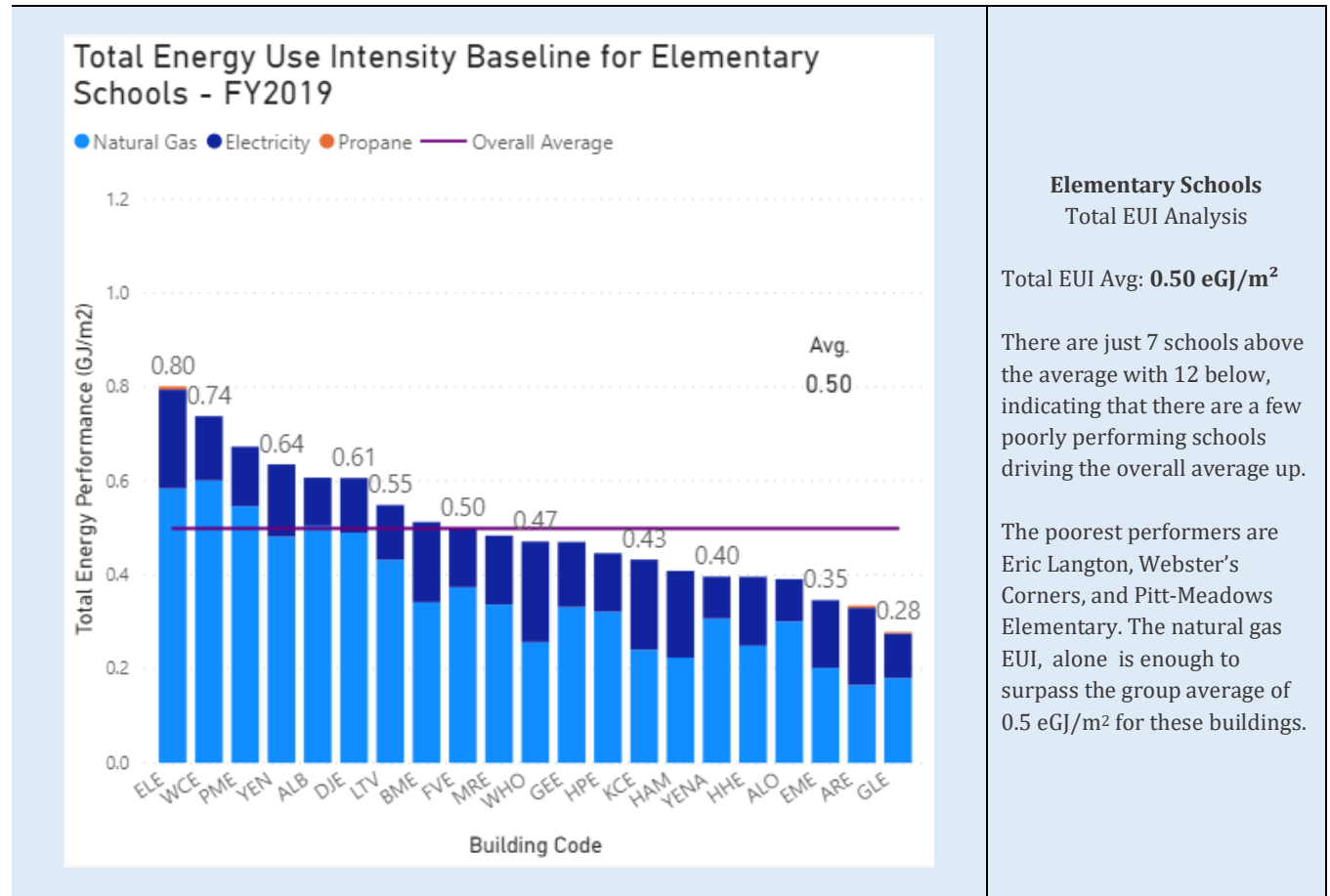
Natural gas EUI has improved **19% since 2015**.

Total EUI has improved by **18% since 2015**.

### 3.2.2 TOTAL EUI – BASELINE 2019

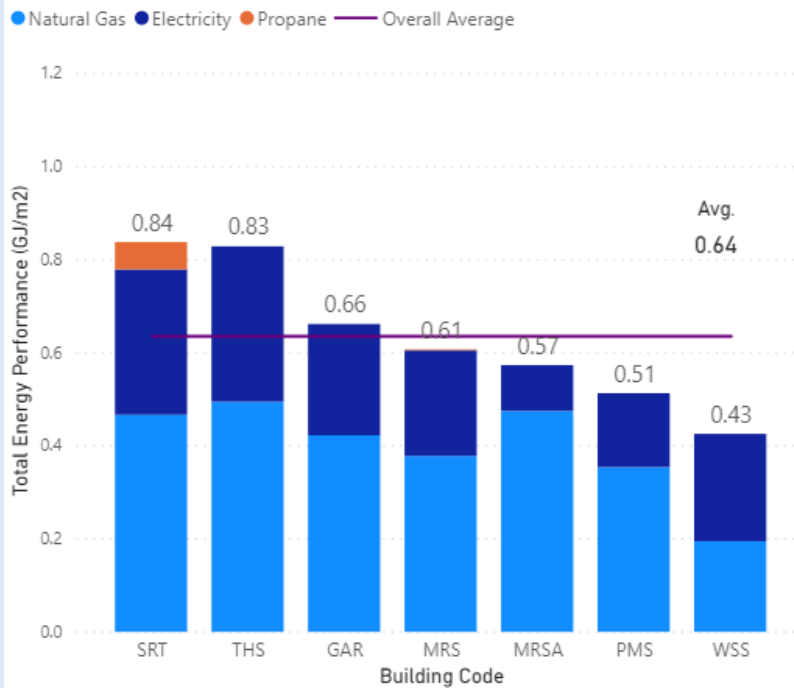
Total EUI metrics show the combined natural gas, electricity, and propane EUI of individual buildings for each building type. Results are summarized as key takeaways with detailed graphs further below.

#### Analysis





### Total Energy Use Intensity Baseline for Secondary Shools - FY2019



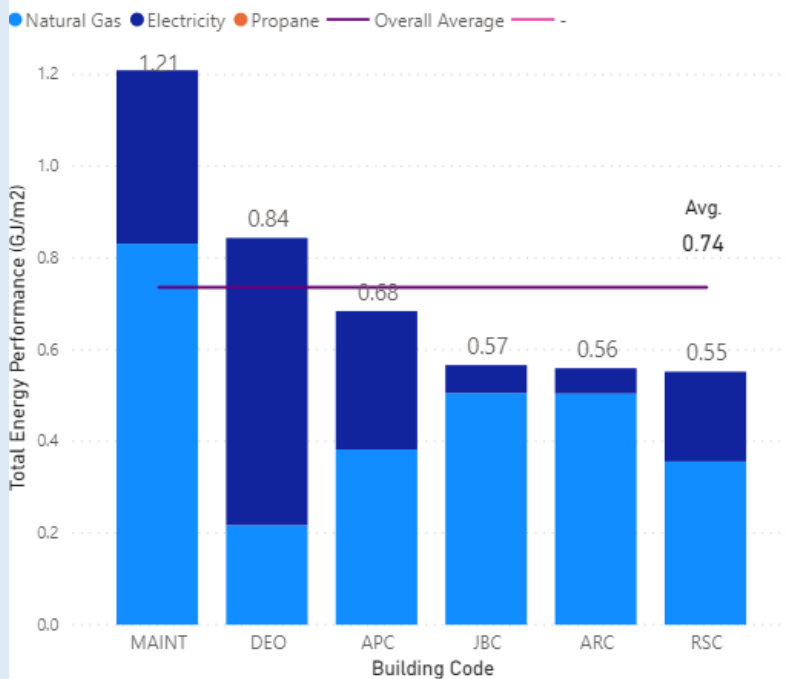
#### Secondary Schools Total EUI Analysis

Total EUI Avg: **0.64 eGJ/m<sup>2</sup>**

Samuel Robertson Technical Secondary, and Thomas Haney Secondary are the worst performing secondary schools. The 12 portables on site at SRT use propane and this is an area of potential improvement.

Maple Ridge Secondary Annex uses a disproportionate amount of natural gas compared to electricity to run the building.

### Total Energy Use Intensity Baseline for Other Buildings - FY2019



#### Other Buildings Total EUI Analysis

Total EUI Avg: **0.74eGJ/m<sup>2</sup>**

Maintenance, and the District Education Office are the worst performing buildings in this category.

The Maintenance building's EUI is double the average for Secondary schools, and is a prime area for improvement.

The DEO uses a disproportionate amount of electricity due to the office environment, with central heating and cooling being supplemented by individual heaters or fans.

Most of the energy use at James Best Centre and Alouette River Campus is natural gas.

### 3.3 NATURAL GAS ENERGY USE INTENSITY

Natural Gas Energy Use Intensity (EUI) sums the total natural gas consumed by a building and normalizes it over the floor area, in units of eGJ/m<sup>2</sup>. By normalizing consumption over floor area, the performance of a building can be easily compared relative to one another. This KPI is used as a proxy for each school's emissions performance, as 88% of emissions released by our district are created from the use of natural gas.

In the analysis there are two metrics shown on the figures:

1. Natural Gas EUI shown with simple bar graphs and actual values.
2. Natural Gas Consumption shown with shades of blue;
  - a. **Dark blue** = highest consumers of natural gas within their grouping
  - b. **Light blue** = lowest consumers of natural gas within their grouping

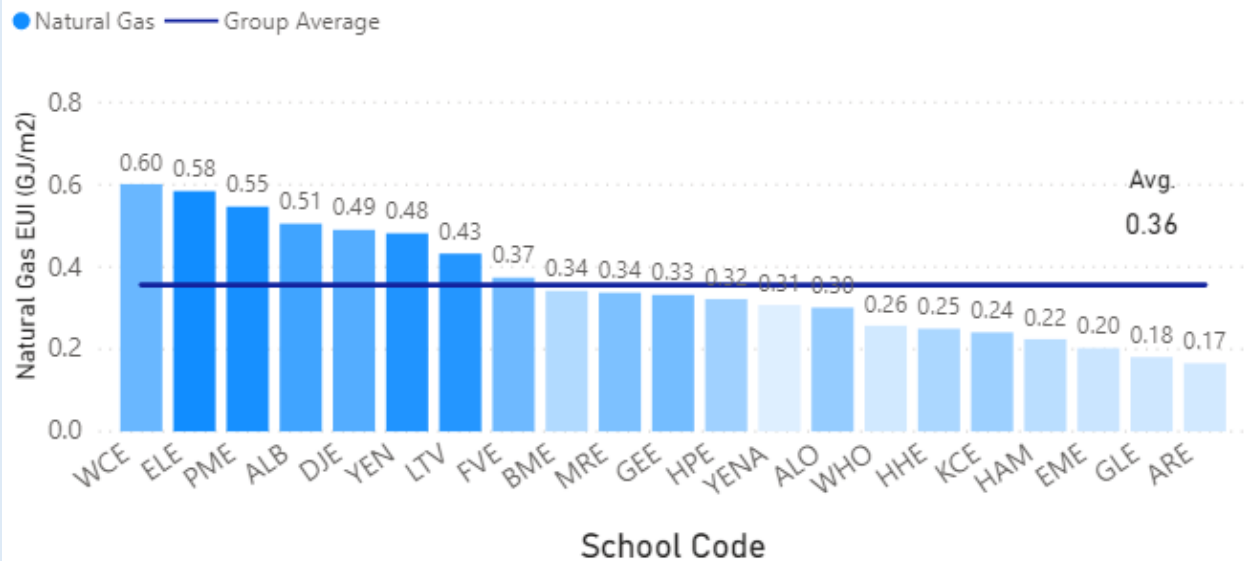
Natural gas total consumption is important in identifying schools that have a high opportunity for improvement, and therefore emission reductions – saving 5% of a large number is more impactful than 5% of a small number.

Key Takeaways:

- Elementary Schools:
  - *Average natural gas EUI:* **0.36 eGJ/m<sup>2</sup>** (72% of Total EUI)
  - *Worst performers:* **Webster's Corners, and Eric Langton Elementary**
  - *Highest consumers:* **Eric Langton and Pitt Meadows Elementary**
- Secondary Schools:
  - *Average natural gas EUI:* **0.40 eGJ/m<sup>2</sup>** (64% of Total EUI)
  - *Worst performers:* **Thomas Haney, and Maple Ridge Secondary**
  - *Highest consumers:* **Thomas Haney, and Garibaldi Secondary**
- Other Buildings:
  - *Average natural gas EUI:* **0.47 eGJ/m<sup>2</sup>** (63% of Total EUI)
  - *Worst performers:* **Maintenance Building, and James Best Centre**
  - *Highest consumers:* **Riverside Centre, and Maintenance Building**

## Analysis

### Natural Gas EUI Baseline for Elementary Schools - FY2019



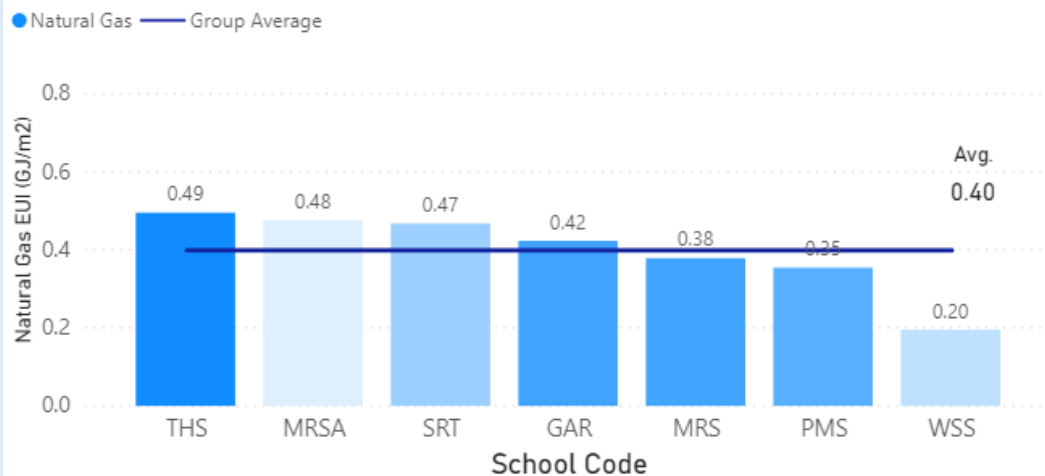
#### Elementary Schools

##### Natural Gas EUI Analysis

Average: **0.36 eGJ/m²**

It's noted that the top 4 schools with the highest natural gas consumption (darkest blue) are also above the average in Natural Gas EUI performance. These are likely high value targets for energy saving opportunities and emission reductions.

### Natural Gas EUI Baseline for Secondary Schools - FY2019



#### Secondary Schools

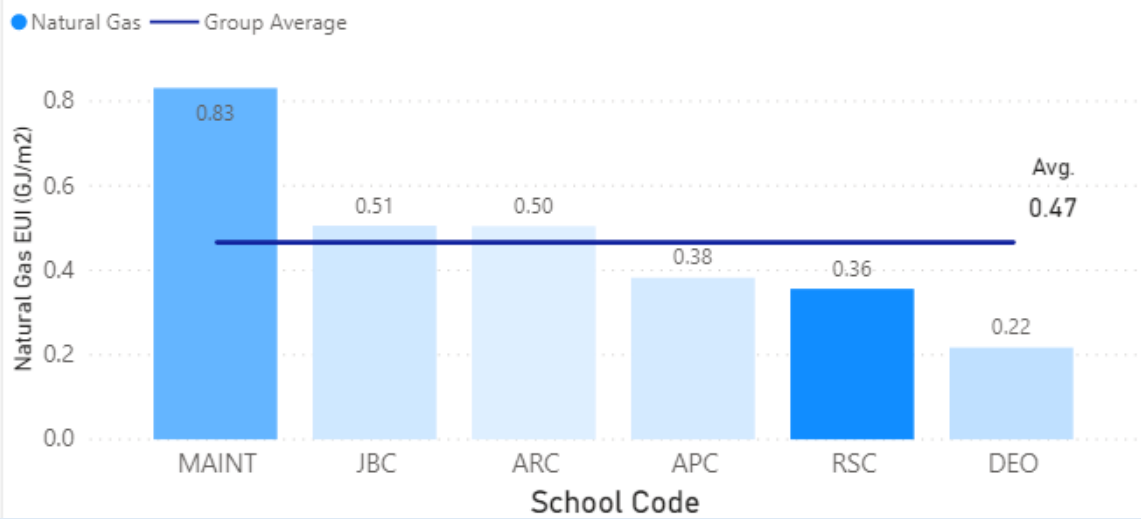
##### Natural gas EUI Analysis

Average: **0.40 eGJ/m²**

Natural gas EUI is relatively consistent throughout the buildings with three schools above the average, and three schools below the average. Although Maple Ridge Secondary Annex is a poor performing school, it consumes relatively little natural gas compared to other secondary schools.

It's noted that Westview Secondary is a much better performer in natural gas EUI because the majority of heating is provided from electric heat pumps rather than natural gas boilers.

### Natural Gas EUI Baseline for Other Buildings - FY2019



**“Other” Buildings**  
Natural Gas EUI Baseline for 2019

Average: **0.47eGJ/m<sup>2</sup>**

Maintenance is by far the worst performing building with the natural gas use intensity of 0.83 eGJ/m<sup>2</sup>, which is nearly double the group average. It’s also worth noting that Maintenance and Riverside Centre are the largest consumers of natural gas and are likely key areas to focus in this category to reduce emissions and improve operational efficiency.

## 3.4 ENERGY COST

Due to the extremely variable cost of natural gas for FY2019, this year was deemed unfit as a baseline, instead, FY2020 is used for the total energy cost KPI analysis.

Total energy cost provides a snapshot of how well our energy efficiency measures are affecting our operational performance over time, and also provide a single data point to compare operational costs moving forward. This section will provide a quick view of utility price trends over time, and the total cost of energy for each building and grouping.

### 3.4.1 UTILITY PRICE TRENDS

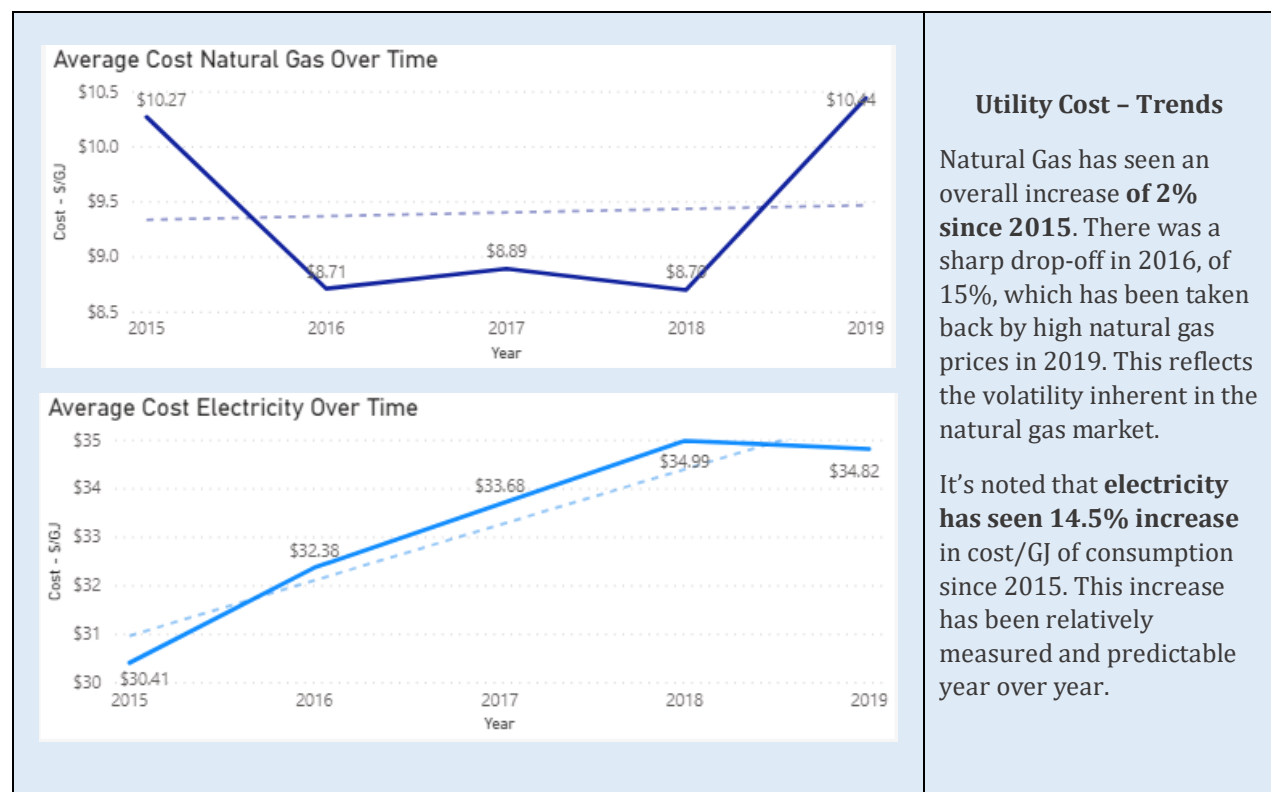
Trends taken between FY2015 and FY2019 are analyzed to understand how the cost of both electricity and natural gas have changed in the past 5 years.

These numbers do not capture the month to month variability that was particularly observed for the cost of natural gas in FY2019, cause by a ruptured pipeline. Since these events, the district has moved to a rate structure with FortisBC that should reduce these large supply based market fluctuations.

#### Key Takeaways

- Natural Gas Cost
  - Increased **by 2%** since 2015 but with noticeable ups and downs in the market
- Electricity Cost
  - Increased **by 14.5%** since 2015

#### Analysis



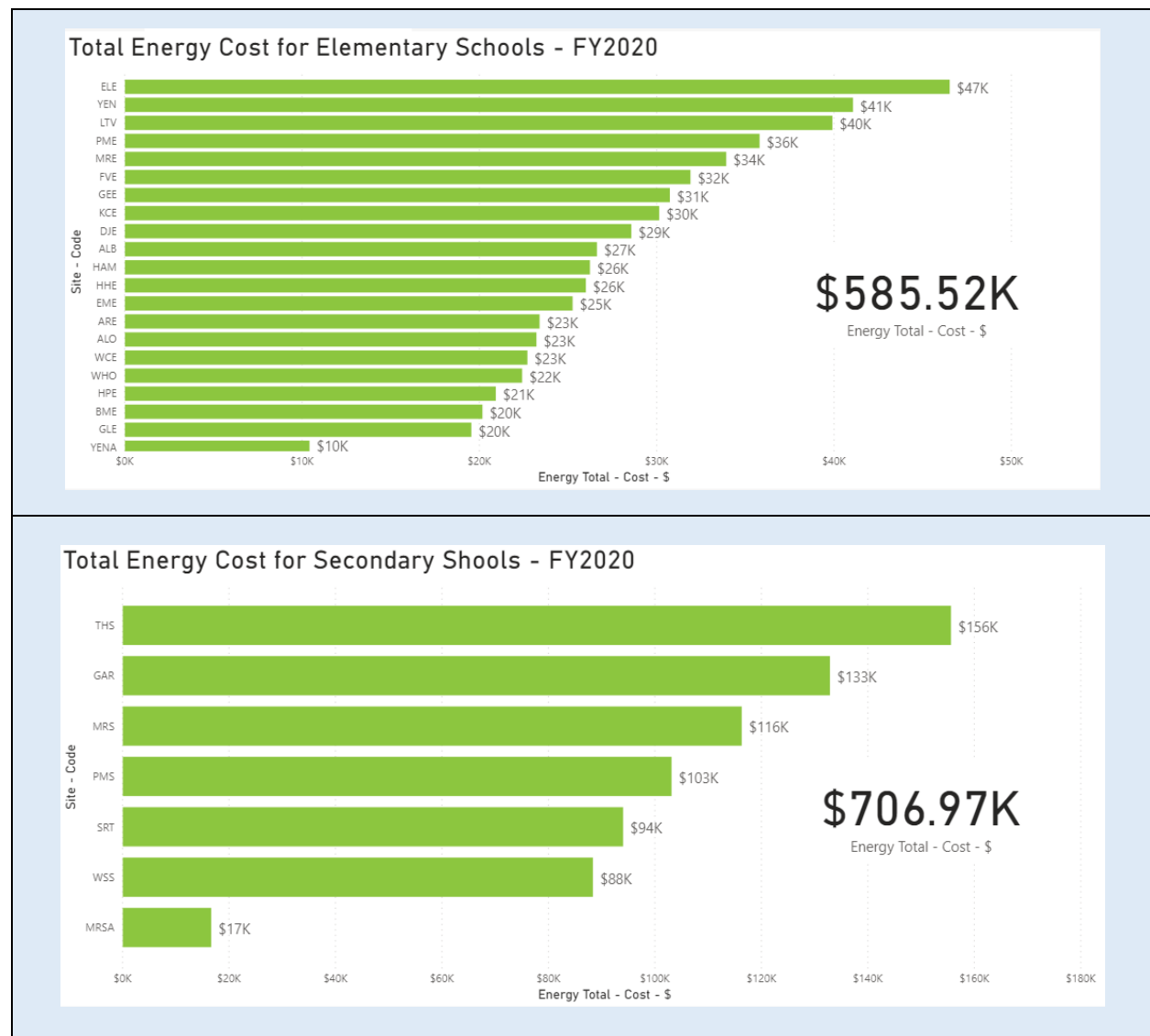
### 3.4.2 TOTAL ENERGY COST

The total cost of energy is benchmarked for FY2020 and summarized here.

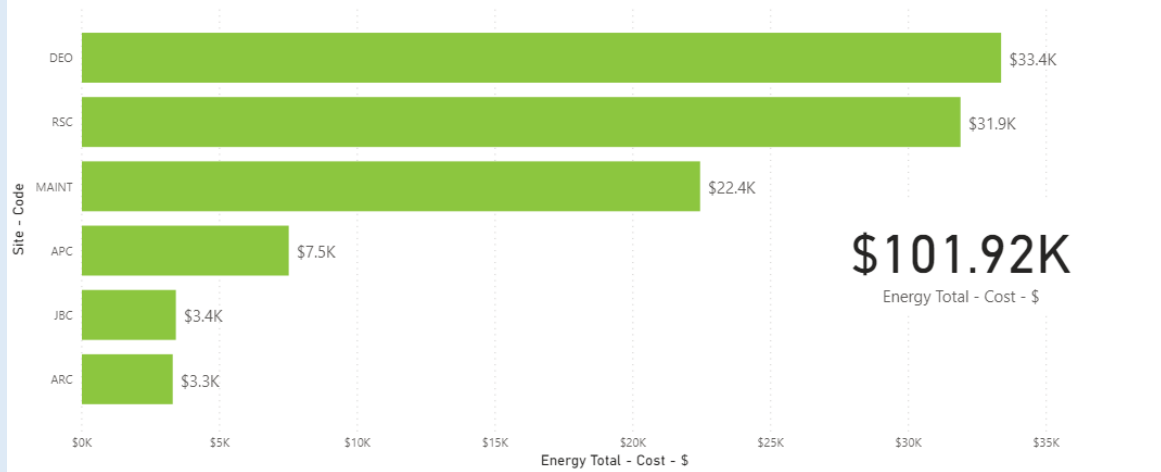
#### Key Takeaways

- Elementary Schools
  - 4 Schools account for 27% of costs; **Yennadon, Eric Langton, Pitt Meadows, and Kanaka Creek Elementary Schools**
- Secondary Schools
  - 3 Schools account for 56% of costs: **Thomas Haney, Maple Ridge, and Garibaldi Secondary Schools**
- "Other" Buildings
  - 2 Buildings Account for 66% of Costs; **Riverside Centre, and the District Education Office**

#### Analysis



### Total Energy Cost for Other Buildings - FY2020

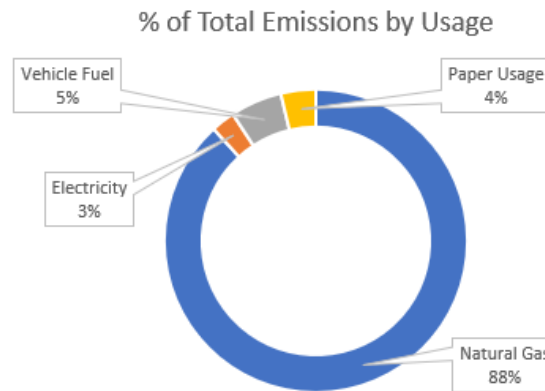


## 4 2021-2026 PLAN

### 4.1 EMISSION PROFILE

When emissions are broken down into subsets, **the largest contributor is natural gas** accounting for **88% of all emissions**, with vehicle fuel in second accounting for 5.7%, paper use in third at 3.9%, and finally electricity at just 2.6% of overall emissions – shown in Figure 3.

*Figure 3: The general emissions profile for 2019*



In 2019, 88% of greenhouse gas emissions stem from the use of natural gas for heating school district facilities. In order to reach the 2030 GHG reduction targets the 2021-2026 plan prioritizes the implementation of natural gas conservation measures.

Vehicle related emissions are the second largest contributor of emissions (5%). Looking at fuel usage, gasoline accounts for 74% of emissions, while diesel accounts for 26%. To reduce our vehicle related emissions the 2021-2026 plan will focus on replacing end of life vehicles with lower emission vehicles and incorporating electric vehicles in the school district fleet will be prioritized where feasible.



## 4.2 ENERGY EFFICIENCY MEASURES

In this section, energy efficiency measures (EEMs) are analyzed and presented in a 5-year plan that requires an estimated one-time capital investment of \$2.3M and will result in estimated annual utilities cost savings of \$0.24M.

### 4.2.1 HVAC ENERGY EFFICIENCY MEASURES

80% of the energy used in our Elementary and Secondary schools is for heating and ventilation (HVAC). The proposed energy efficiency measures focus on a wholistic upgrade opportunity where project scope is added on to other, larger, provincially funded projects such as boiler upgrades.

The 2021-2026 plan includes projects focused on:

- **Control setpoint optimizations** – optimizing each area of the building to use the correct amount of heating, and fresh air to supply end users.
- **Variable Frequency Drive installations** – installation of motors that can adjust airflow with occupancy levels.
- **Upgraded pipe routing** – improves system efficiency by maximizing the heat transferred to the building.
- **Sensor installations** – installation of occupancy, CO<sub>2</sub> sensors, and other automated feedback systems to ensure minimal operation when rooms are not occupied.
- **Fuel switching propane to electricity** – replacing propane furnaces with heat pumps in portables.
- **Boiler Additive** – Adding a boiler water additive that improves efficiency of the buildings.

The projects included in the 2021-2026 plan were prioritized based in the following criteria:

- Existing capital projects related to the HVAC system.
- An energy management score higher than the median of 17 - See Appendix B for score details
- Return on investment of proposed projects in the form of payback.

The proposed list of projects is shown in Table 3. Additional projects may be added to the plan based on detailed analysis of school district facilities and funding received from the province for other capital projects in the same facility.

**Table 3:** HVAC EEMs to be completed between 2021 and 2026

| Year Planned | School | Project Name                   | Cost          | Savings per Year | Payback |
|--------------|--------|--------------------------------|---------------|------------------|---------|
| 2026         | DJE    | HVAC Upgrade                   | \$ 112,500.00 | \$ 7,607.35      | 15.4    |
|              | MRSS   | HVAC Upgrade                   | \$ 381,000.00 | \$ 21,174.75     |         |
|              | THSS   | HVAC Upgrade                   | \$ 211,500.00 | \$ 16,941.20     |         |
| 2025         | MRE    | HVAC Upgrade                   | \$ 115,000.00 | \$ 7,218.96      | 14.2    |
|              | SRT    | HVAC Upgrade w/o Boiler*       | \$ 90,000.00  | \$ 7,179.43      |         |
| 2024         | THSS   | HVAC Optimization              | \$ 60,000.00  | \$ 7,789.66      | 7.7     |
| 2023         | YEN    | HVAC Upgrade                   | \$ 150,000.00 | \$ 9,134.35      | 13.9    |
|              | ALB    | HVAC Upgrade                   | \$ 147,500.00 | \$ 8,525.84      |         |
|              | WSS    | HVAC Upgrade                   | \$ 112,500.00 | \$ 5,416.75      |         |
|              | SRT    | Portable Furnace Replacement** | \$ 153,270.00 | \$ 17,381.54     |         |

|               |      |                 |                     |                   |             |
|---------------|------|-----------------|---------------------|-------------------|-------------|
| 2022          | WCE  | HVAC Upgrade    | \$ 117,500.00       | \$ 9,568.14       | 7.7         |
|               | HPE  | HVAC Upgrade    | \$ 87,500.00        | \$ 6,067.90       |             |
|               | GAR  | HVAC Upgrade    | \$ 179,500.00       | \$ 28,817.37      |             |
|               | PMSS | HVAC Upgrade    | \$ 140,000.00       | \$ 23,646.90      |             |
| 2021          | ALB  | Boiler Additive | \$ 3,400.00         | \$ 2,743.95       | 6.9         |
|               | LVE  | Boiler Additive | \$ 3,400.00         | \$ 3,042.96       |             |
|               | YEN  | Boiler Additive | \$ 2,710.00         | \$ 3,172.28       |             |
|               | PME  | HVAC Upgrade    | \$ 35,000.00        | \$ 9,799.60       |             |
| <b>Totals</b> |      |                 | <b>\$ 2,102,280</b> | <b>\$ 195,289</b> | <b>10.8</b> |

This plan does not include potential incentives from BC Hydro, or Fortis BC that would otherwise improve the business case. From years 2021 to 2026 there are 19 projects that involve performing upgrades to existing end of life equipment. All “HVAC Upgrade” projects listed have an end of life boiler upgrade required in the planned year and is the main reason for the timing of each.

Savings and costs are calculated using level 1 energy audit assessments done by RockyPoint Engineering and have a likely accuracy of +/- 25% depending on the project.

## 4.2.2 LIGHTING ENERGY EFFICIENCY MEASURES

The energy management plan implemented between 2015 to 2019 performed lighting upgrades on nearly every building in School District 42. These savings had an estimated ongoing electricity savings of nearly 4.4M kWh, a 39% reduction in electricity consumption compared to 2015. When analyzing the actual district consumption, the savings are just 2.5M kWh, a 23% reduction. The expectation for this plan is to implement lighting audits to analyze patterns and recognize behavioral and operational changes that are required in order to realize the originally estimated energy savings.

Additionally, when lighting projects are up for bulb replacement – typically about 10 years after implementation – these lights will be replaced with high efficiency LEDs that will further reduce our energy consumption. The schools up for LED bulb replacements are shown in Table 4 below.

**Table 4:** Schools available for TLED upgrades when current T8 light bulbs are at end of life.

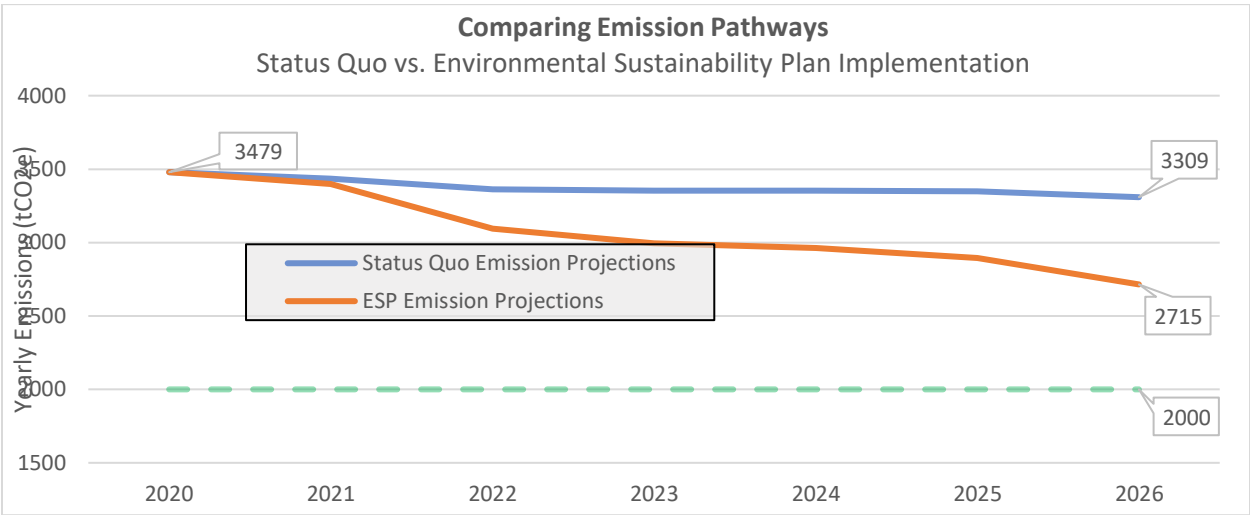
| School                            | Cost (\$)*       | Electricity Savings<br>(kWh/yr) | Savings (\$)    | Payback    |
|-----------------------------------|------------------|---------------------------------|-----------------|------------|
| Thomas Haney Secondary            | \$39,469         | 81,660                          | \$9,000         | 4.4        |
| Webster's Corners Elementary      | \$8,081          | 16,720                          | \$1,800         | 4.5        |
| Samuel Robertson Technical School | \$26,844         | 55,540                          | \$6,100         | 4.4        |
| Harry Hooze Elementary            | \$13,253         | 27,420                          | \$3,000         | 4.4        |
| Yennadon Elementary               | \$9,589          | 19,840                          | \$2,200         | 4.4        |
| Maple Ridge Secondary Annex       | \$9,502          | 19,660                          | \$2,200         | 4.3        |
| Glenwood Elementary               | \$8,748          | 18,100                          | \$2,000         | 4.4        |
| District Education Office         | \$3,383          | 7,000                           | \$800           | 4.2        |
| Riverside Centre                  | \$140,000        | 130,217                         | \$12,000        | 11.7       |
| <b>Total</b>                      | <b>\$258,871</b> | <b>376,157</b>                  | <b>\$39,100</b> | <b>6.6</b> |

\*Cost is based on 6 \$/bulb replaced, and 40 \$/hr labor cost

# 5 EVALUATING THE IMPACT

## 5.1 GREENHOUSE GAS EMISSIONS REDUCTIONS

A comparison of emissions from the district between status quo and if the HVAC efficiency measures identified are implemented. Both results are plotted in Figure 4 below, with the 2030 goal of 2,000 tCO<sub>2</sub>e shown in green.



**Figure 4:** Compares a status quo emission pathway to the potential emission pathway if HVAC projects are implemented through to 2026.

Figure 4 shows that without any comprehensive plan, and looking at boiler improvements only, a reduction of 170 tCO<sub>2</sub>e (37 cars off the road) can be expected. If the Environmental Sustainability Plan (ESP) is implemented as intended, then this investment would lead to a reduction of 764 tCO<sub>2</sub>e (160 cars off the road) by 2026. This still leaves some improvement required for 2030, but is a significant improvement over the status quo and with added effort in reducing vehicle emissions, and continued incorporation of the energy management score in facility planning processes, we'd expect to surpass this estimation in 2026. To ensure alignment with 2030 targets, continual monitoring and updates to these projections are required, with an update to this plan needed in 2026.

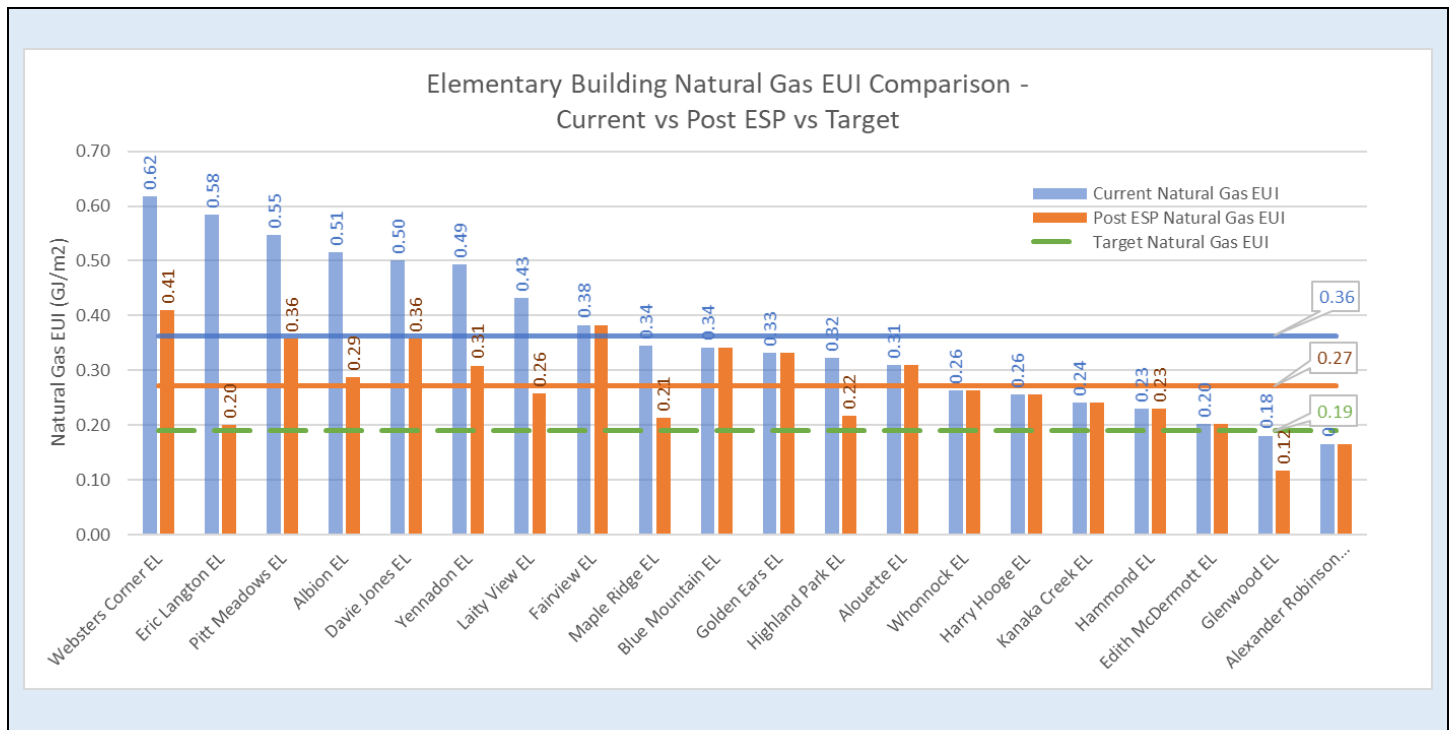
## 5.2 BUILDING PERFORMANCE

This section aims to provide some insight into what the district energy profile might look like if this plan is implemented. In the analysis the current energy performance of the district is compared with a scenario where; (1) the proposed HVAC projects are completed, (2) existing lighting projects get moved to the newest technology, and (3) Eric Langton Elementary is replaced with a higher performing building by 2026.

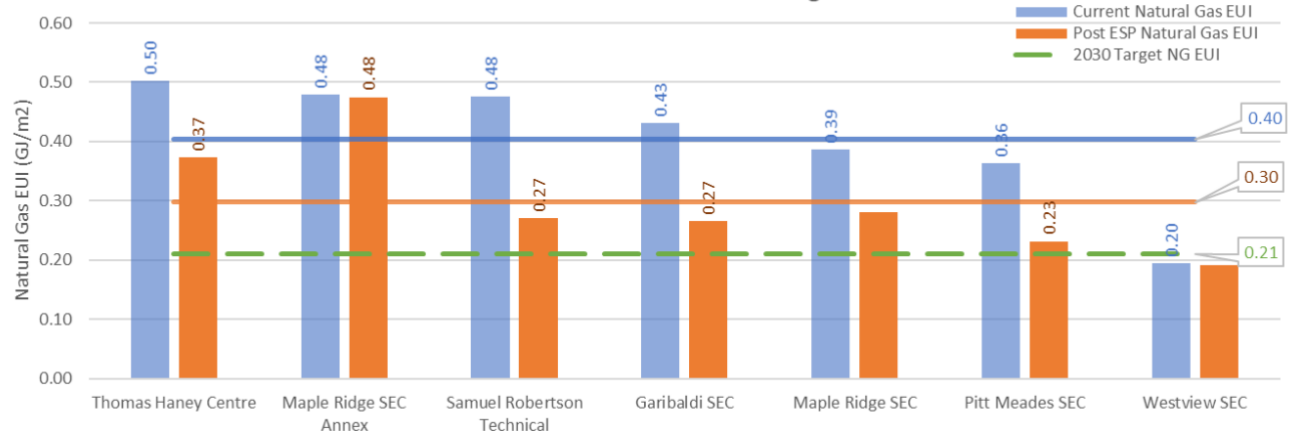
## Key Takeaways

- Elementary Schools:
  - Natural Gas EUI is **improved by 25%**
    - Realizing **57% of the required savings** needed to hit the 2030 target
  - Total EUI is **improved by 19%**
- Secondary Schools:
  - Natural Gas EUI is **improved by 26%**
    - Realizing **53% of the required savings** needed to hit the 2030 target
  - Total EUI is **improved by 20%**
- Other Buildings:
  - Natural Gas EUI is **improved by 2%**
  - Total EUI is **improved by 4%**

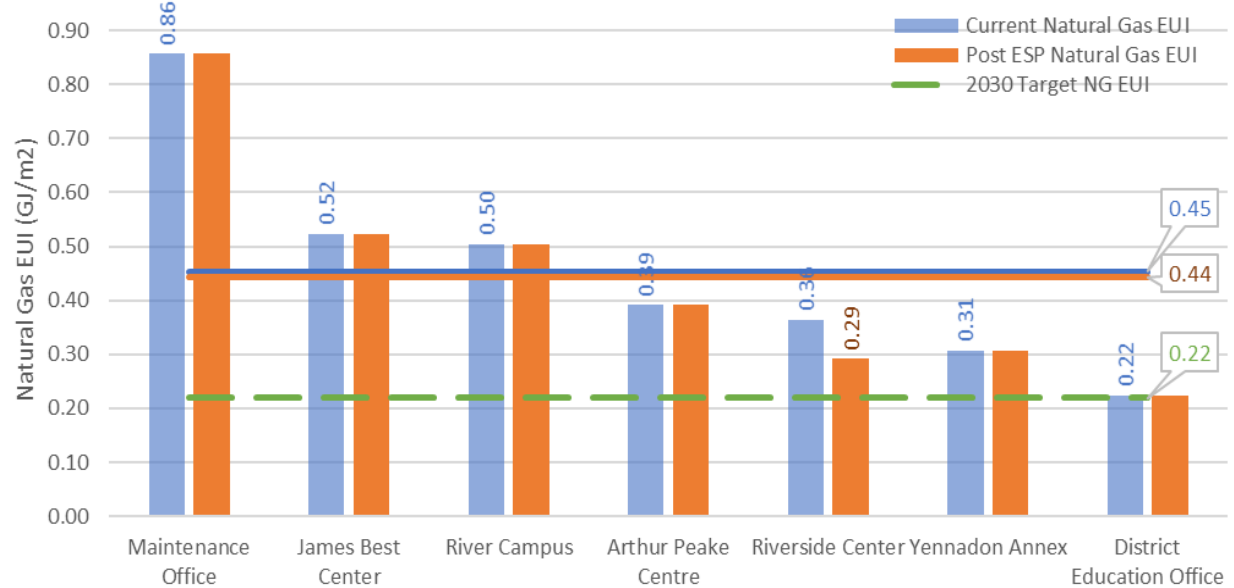
## Analysis – Natural Gas EUI



Secondary Building Natural Gas EUI Comparison -  
Current vs Post ESP vs 2030 Target

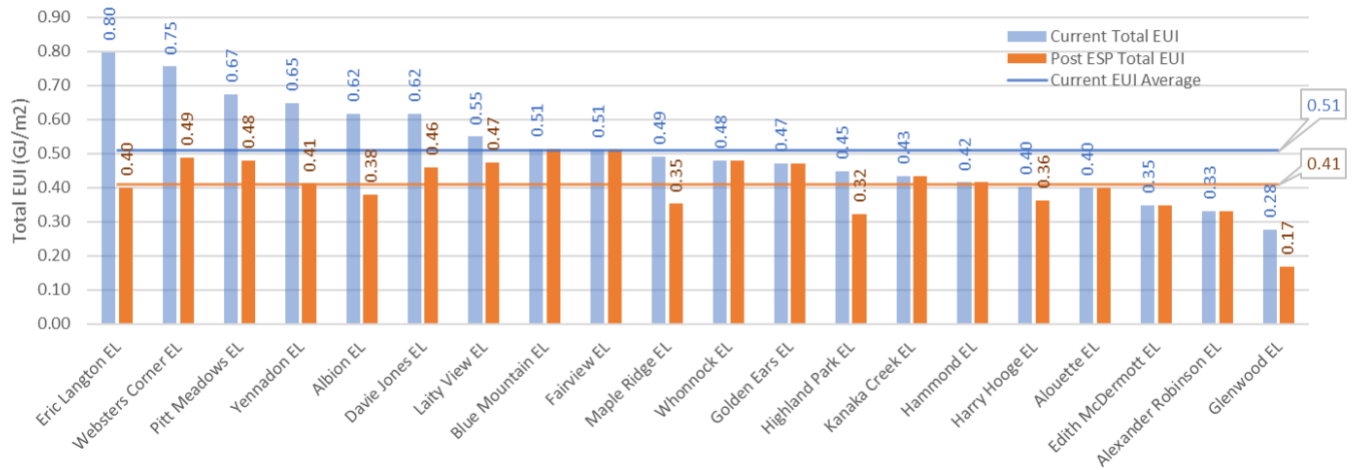


"Other" Building Natural Gas EUI Comparison -  
Current vs Post ESP vs Target

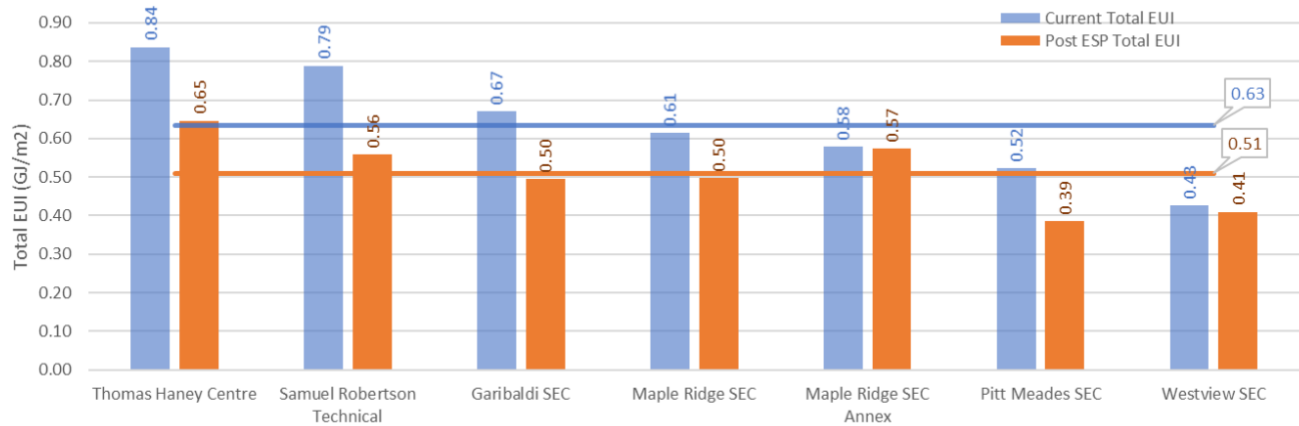


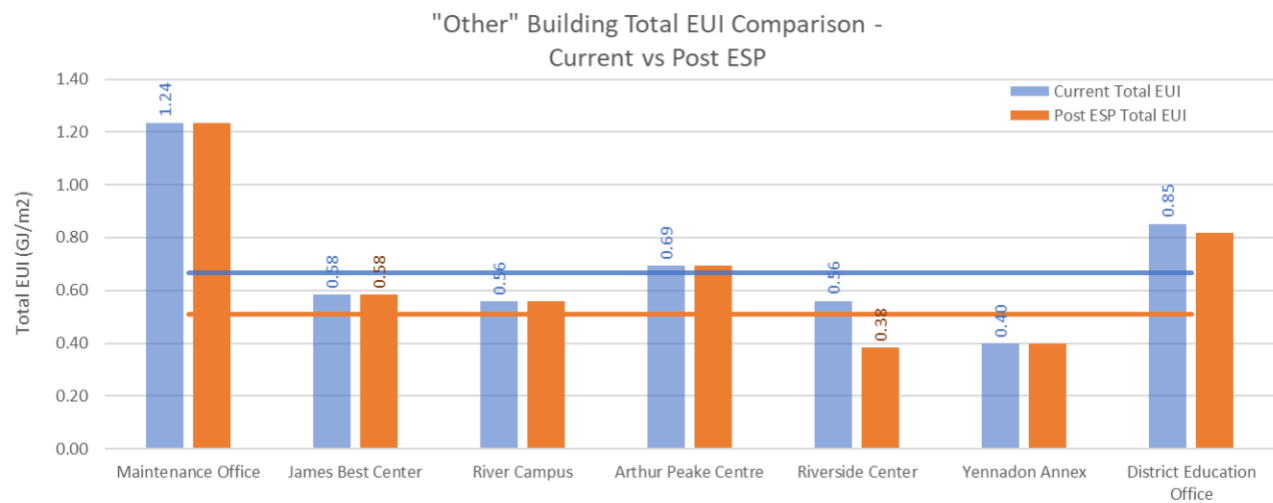
## Analysis – Total EUI

Elementary Building Total EUI Comparison -  
Current vs Post ESP



Secondary Building Total EUI Comparison -  
Current vs Post ESP







## 6 RISK ASSESSMENT

As with any plan there are inherent risks involved in implementation due to unforeseen costs, timeline adjustments, and various other constraints. The risks most relevant to the Environmental Sustainability Plan are outlined here.

- The possibility that funds will not be available for the existing capital plans, forcing the timing of the energy efficiency measures to change.
- Major events (such as COVID-19) could force drastic changes to the workings of our buildings, rendering some of these preliminary estimations incorrect.
- This plan does not account for new schools to be built, and the added burden of any new buildings must be factored into these estimations as they're built.
- There are constant fluctuations in electricity and natural gas pricing, and the potential savings outlined in these estimations may become inaccurate if major changes occur.
- Capital funding for buildings in the "Other" category is limited, therefore there may not be enough planned capital projects to support emission and energy reduction targets.

## 7 CONCLUSION

The Maple Ridge-Pitt Meadows school district has committed to carbon neutrality, with clear strategic direction to be effective, efficient, and sustainable. The Environmental Sustainability Plan aims to provide the planning framework for meeting the provincially set goal to reduce greenhouse gas emissions by 50% by 2030. With an estimated incremental investment of \$2.36 M over the next 5 years, the plan will:

- Reduce annual operational costs by \$0.24 M per year
- Reduce greenhouse gas emissions by 22%
- Provide more stable and reliable energy systems
- Foster a culture of environmental sustainability

## GLOSSARY OF TERMS

| Term                    | Definition   |
|-------------------------|--|
| <b>DDC</b>              | Direct Digital Control is the system that controls heating and ventilation in buildings.   |
| <b>EUI</b>              | Energy Use Intensity – Taking an energy consumption of a building and normalizing it by dividing it by the floor area. Has units of GJ/m <sup>2</sup> .  |
| <b>EEM</b>              | Energy Efficiency Measure is any type of modification, update, or improvement to energy using systems in a building that results in a more efficient use of energy.                              |
| <b>GHG</b>              | Green House Gases – These are emissions that contribute to global warming by trapping energy inside the earth’s atmosphere.  |
| <b>GJ</b>               | GigaJoule – a measure of energy. This is the standard way to measure natural gas and is the energy metric chosen to represent the district in this report.                                       |
| <b>HVAC</b>             | Heating Ventilation and Air Conditioning   |
| <b>LED</b>              | Light Emitting Diode   |
| <b>NG</b>               | Natural Gas  |
| <b>School ID</b>        | An abbreviate school identification code. Details can be found in Appendix A for specific school ID correlations.  |
| <b>tCO<sub>2</sub>e</b> | Tons of CO <sub>2</sub> equivalent – this is the most common metric to quantify greenhouse gasses. All emissions are converted into tCO <sub>2</sub> e terms when assessing targets and savings. |
| <b>TLED</b>             | Tubular Light-Emitting Diode; light fixtures designed to directly replace other ceiling tubular lighting fixtures without the need to replace other components.                                  |

## APPENDIX A

### Goal snapshot

#### Where we live and work

By 2030, emissions from buildings dropped by 40%.

- By 2032, new buildings will be 80% more efficient than a home built today (highest tier of B.C. energy step code)
- By 2030, 70,000 homes and 10 million m<sup>2</sup> of commercial buildings will be retrofitted to use clean electricity in space heating
- 60% of homes and 40% of commercial buildings will be heated with clean electricity
- Public buildings will lead the way, reducing emissions by 50% by 2030
- Overall, emissions from buildings will drop by 40%

**Figure 5:** Goal snapshot taken from CleanBC Document outlining goals for public sector buildings. this is found on Page 52 of the CleanBC document. (BC Government, 2019).

## APPENDIX B

In order to prioritize buildings for potential upgrades and improvements to their energy consumption, a high-level understanding of how they compare to other schools must be done. In order to simplify this comparison a ranking system is devised. The system ranks each school from 1 to 34, with 1 being the best performing school overall, and 34 being the poorest performer overall, and therefore the most likely to benefit from an Energy Efficiency Measure (EEM). Factors and their respective weightings are shown in Table 5 below.

**Table 5:** Energy Management Rank factors and their respective weighted values.

| Factors Considered             | Meaning   | Weighting |
|--------------------------------|---|-----------|
| FCI - Facility Condition Index | The likelihood projects will be funded through the ministry           | 40%       |
| EUI - Energy Use Intensity     | Total energy use intensity is a proxy for building energy performance | 25%       |
| Natural Gas Consumption        | Overall natural gas consumption per year                              | 25%       |
| Electricity Consumption        | Overall Electricity consumption per year                              | 10%       |

Energy management score for schools in School District 42 are shown in Table 6 below. If a building has an EM score of 34 to 17 (50<sup>th</sup> percentile), then it qualifies to add additional energy analysis and modelling to any capital projects that would potentially affect the energy consumption of the building. The energy efficiency measures identified through analysis will be implemented based on their economic merit once the tendering process is completed.

**Table 6: The full Energy Management Score table.**

| Building                             | FCI Rank | Total EUI Rank | Electricity Consumption Rank | Natural Gas Consumption Rank | EM Score |
|--------------------------------------|----------|----------------|------------------------------|------------------------------|----------|
| Pitt Meadows Secondary               | 29       | 16             | 29                           | 31                           | 34       |
| Eric Langton Elementary              | 21       | 30             | 25                           | 28                           | 33       |
| Thomas Haney Centre                  | 14       | 31             | 34                           | 34                           | 32       |
| Pitt Meadows Elementary              | 25       | 27             | 17                           | 27                           | 31       |
| District Education Office            | 32       | 33             | 28                           | 4                            | 30       |
| Garibaldi Secondary                  | 17       | 26             | 32                           | 33                           | 29       |
| Davie Jones Elementary               | 28       | 23             | 11                           | 23                           | 28       |
| Maple Ridge Secondary Annex          | 31       | 20             | 8                            | 22                           | 27       |
| Webster's Corners Elementary         | 20       | 29             | 7                            | 21                           | 26       |
| Arthur Peak Centre                   | 33       | 28             | 4                            | 2                            | 25       |
| Albion Elementary                    | 19       | 24             | 9                            | 24                           | 24       |
| Westview Secondary                   | 18       | 8              | 31                           | 29                           | 23       |
| Maple Ridge Elementary               | 24       | 13             | 20                           | 17                           | 22       |
| Samuel Robertson Technical Secondary | 1        | 32             | 30                           | 30                           | 21       |
| Fairview Elementary                  | 22       | 14             | 15                           | 20                           | 19.5     |
| Maple Ridge Secondary                | 5        | 22             | 33                           | 32                           | 19.5     |
| Alouette River Campus                | 34       | 18             | 1                            | 1                            | 18       |
| James Best Centre                    | 30       | 21             | 2                            | 3                            | 17       |
| Yennadon Elementary                  | 6        | 25             | 24                           | 26                           | 16       |
| Highland Park Elementary             | 26       | 10             | 10                           | 14                           | 15       |
| Riverside Elementary                 | 13       | 19             | 26                           | 19                           | 14       |
| Blue Mountain Elementary             | 23       | 15             | 13                           | 11                           | 13       |
| Laity View Elementary                | 9        | 17             | 19                           | 25                           | 12       |
| Golden Ears Elementary               | 12       | 11             | 21                           | 18                           | 11       |
| Maintenance Facility                 | 3        | 34             | 12                           | 12                           | 10       |
| Glenwood Elementary                  | 27       | 1              | 5                            | 8                            | 9        |
| Kanaka Creek Elementary              | 10       | 9              | 27                           | 15                           | 8        |
| Harry Hooze Elementary               | 15       | 6              | 18                           | 13                           | 7        |
| Alouette Elementary School           | 16       | 5              | 6                            | 16                           | 6        |
| Hammond Elementary                   | 11       | 7              | 23                           | 10                           | 5        |
| Alexander Robinson Elementary        | 8        | 2              | 22                           | 6                            | 4        |
| Edith McDermott Elementary           | 7        | 3              | 14                           | 9                            | 3        |
| Whonnock Elementary                  | 2        | 12             | 16                           | 7                            | 2        |
| Yennadon Elementary Annex            | 4        | 4              | 3                            | 5                            | 1        |
| časqanele Elementary                 |          |                |                              |                              | 1        |

Table 7: Schools and their associated School ID.

| <b>Site - Name</b>            | <b>Code</b> |
|-------------------------------|-------------|
| Eric Langton EL               | ELE         |
| Pitt Meadows EL               | PME         |
| Davie Jones EL                | DJE         |
| Maple Ridge SEC Annex         | MRSA        |
| Webster's Corners EL          | WCE         |
| Albion EL                     | ALB         |
| Maple Ridge EL                | MRE         |
| Fairview EL                   | FVE         |
| Yennadon EL                   | YEN         |
| Highland Park EL              | HPE         |
| Blue Mountain EL              | BME         |
| Laity View EL                 | LVE         |
| Golden Ears EL                | GEE         |
| Glenwood EL                   | GLE         |
| Kanaka Creek EL               | KCE         |
| Harry Hooze EL                | HHE         |
| Alouette EL                   | ALO         |
| Hammond EL                    | HAM         |
| Alexander Robinson EL         | ARE         |
| Edith McDermott EL            | EME         |
| Whonnock EL                   | WHO         |
| C'usquela EL                  | CES         |
|                               |             |
| Site - Name                   |             |
| Pitt Meadows SEC              | PMSS        |
| Thomas Haney Centre           | THSS        |
| Garibaldi SEC                 | GAR         |
| Westview SEC                  | WSS         |
| Samuel Robertson<br>Technical | SRT         |
| Maple Ridge SEC               | MRSS        |
|                               |             |
| Site - Name                   |             |
| District Education Office     | DEO         |
| Riverside Centre              | RSC         |
| Arthur Peake Centre           | APC         |
| James Best Centre             | JBC         |
| River Campus                  | ARC         |
| Maintenance Office            | MAINT       |
| Yennadon Annex                | YENA        |