



**BUDGET COMMITTEE OF THE WHOLE  
PUBLIC INPUT MEETING  
Thomas Haney Secondary School  
Room 2032**

Wednesday, April 24, 2024  
Time: 6:00 p.m.

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**A G E N D A**

- A. OPENING PROCEDURES** ITEM 1
1. Territory Acknowledgement
  2. Call to Order
  3. Approval of Agenda
- B. PRESENTATION**
- 2024/25 Proposed Preliminary Budget ITEM 2
- C. DELEGATIONS** ITEM 3
- Registered delegations can make presentations to the Board. The time limit for individual delegations is 5 minutes to allow all registered delegations to present within the time limit for this meeting. Extension is at the discretion of the Board.*
- Delegations Re: Proposed Preliminary Budget 2024/25 (5 minutes each)
1. Shannon Sharpe, Lauren O’Leary, Kodei Elliott
  2. Dawn Beavon
  3. Shay Olenick, Cora Lindgren
  4. Jodie Schick
  5. Trevor Takasaki
  6. Erin Goodman
  7. Craig Towers
  8. Ramya Swaminathan, Erin G., Danica A.
  9. Michelle de Beer
  10. Richard McGraw
  11. Claire McAleese & Erica Hopgood
  12. Sharmila Miller, Courtney De Adder, Theresa Knox, Marc Audette
  13. Dale Hardy
- D. CLOSING REMARKS**
- E. ADJOURNMENT**



**ITEM 1**

To: **Budget Committee of the Whole**

From: Chairperson  
Elaine Yamamoto

Re: **OPENING PROCEDURES**

Date: April 24, 2024

**Decision**

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1. *TERRITORY ACKNOWLEDGEMENT*

We would like to acknowledge that this meeting is taking place on the shared traditional and unceded territories of Katzie First Nation and Kwantlen First Nation. We welcome and recognize all First Nations, Métis, and Inuit students and families in our schools and community. We welcome and recognize the many different cultures that are represented in our schools and community.

2. *CALL TO ORDER*

3. *APPROVAL OF AGENDA*

**RECOMMENDATION:**

**THAT the Agenda be approved as circulated.**



**ITEM 2**

To: **Budget Committee of the Whole**

From: Chairperson  
Elaine Yamamoto

Re: **2024/25 PROPOSED PRELIMINARY  
BUDGET PRESENTATION**

Date: April 24, 2024  
(Budget Committee of the  
Whole Public Input Meeting)

**Information**

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**BACKGROUND/RATIONALE:**

The Proposed Preliminary Budget 2024/25 was presented to the Board of Education for information at the April 17, 2024 public board meeting. The full document is available on the school district website:

<https://www.sd42.ca/board-of-education/budget-process/2024-budget-process/>

Secretary Treasurer, Richard Rennie, has prepared a presentation to provide context relating to the 2024/25 proposed preliminary budget.

**RECOMMENDATION:**

**THAT the Budget Committee of the Whole receive the Secretary Treasurer's 2024/25 Proposed Preliminary Budget presentation for information.**



**ITEM 3**

To: **Budget Committee of the Whole**

From: Chairperson  
Elaine Yamamoto

Re: **DELEGATIONS**

Date: April 24, 2024  
(Budget Committee of the  
Whole Public Input Meeting)

**Information**

The attached guidelines for delegations have been provided to all registered delegations. **(Attachment A).**

NO.	NAME	TOPIC
1	Krystyna Doran-Eddy, Shannon Sharpe, Lauren O’Leary, Kodei Elliott	Westview Counselling and Support Team
2	Dawn Beavon	Maple Ridge Montessori Society
3	Shay Olenick, Cora Lindgren	Child and Youth Care Worker Budget Proposal
4	Jodie Schick	StrongStart Program
5	Trevor Takasaki	MRTA
6	Erin Goodman	Technology Infrastructure affecting Student Community
7	Craig Towers	Yennadon PAC
8	Ramya Swaminathan, Erin G, Danica A	Whonnock PAC – Transportation Committee
9	Michelle de Beer	Hammond Elementary
10	Richard McGraw	French Immersion courses at Pitt Meadows Secondary
11	Claire McAleese, Erica Hoggood	StrongStart Cuts
12	Sharmila Miller, Courtney De Adder, Theresa Knox, Marc Audette	Increased space at GSS
13	Dale Hardy	Issues to the Funding of Support Programming, GSS

Attachment



22225 Brown Avenue  
Maple Ridge, BC V2X 8N6  
Phone: (604) 463-4200  
Website: [www.sd42.ca](http://www.sd42.ca)

## **Guidelines for delegations wishing to make presentations on the Proposed Preliminary Budget 2024/25**

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Thank you for participating in the 2024/25 Budget Process.

We value input from individuals and partner groups on the Proposed Preliminary Budget 2024/25. Our Budget Committee-of-the-Whole meeting is planned to make people feel as comfortable as possible.

### **It's a simple process**

Groups or individuals who wish to present their views on the Proposed Preliminary Budget at the April 24 Budget Committee of the Whole meeting must register and provide any written submissions via email to [budget@sd42.ca](mailto:budget@sd42.ca) **no later than noon on April 22, 2024**. All submissions to the Board are considered to be public documents. The Board, therefore, reserves the right to make any submissions available to the public and placed on the website.

### **Preparing your presentation**

Delegations are most welcome to present their views on the Proposed Preliminary Budget 2024/25 <https://www.sd42.ca/board-of-education/budget-process/2024-budget-process/>

A written submission is essential to assist Board members' understanding of your Budget issues and recommendations. Written statements must be submitted to the Board via [budget@sd42.ca](mailto:budget@sd42.ca) **no later than noon on April 22, 2024**. To permit the Board to deal with all Budget presentations, delegations are asked to keep presentations to no more than 5 minutes. Your delegation should be prepared to answer questions from Board members.