

**SCHOOL DISTRICT  
AMENDED ANNUAL BUDGET  
FISCAL YEAR 2009/2010**

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SCHOOL DISTRICT NUMBER 42	NAME OF SCHOOL DISTRICT Maple Ridge- Pitt Meadows	YEAR 2009/2010
OFFICE LOCATION 22225 Brown Avenue		TELEPHONE NUMBER 604 463-4200
CITY/PROVINCE Maple Ridge, BC		POSTAL CODE V2X 8N6
WEBSITE ADDRESS www.sd42.ca		
NAME OF SUPERINTENDENT Jan Unwin		NAME OF SECRETARY-TREASURER Wayne Jefferson

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**DECLARATION AND SIGNATURES**

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*We, the undersigned, certify that the attached is a correct and true copy of the Amended Annual Budget of School District No. 42 (Maple Ridge- Pitt Meadows) for the year ended June 30, 2010.*

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION	DATE SIGNED
SIGNATURE OF SUPERINTENDENT	DATE SIGNED
SIGNATURE OF SECRETARY-TREASURER	DATE SIGNED

## **Amended Annual Budget Bylaw No. 1 (Teachers)**

IT IS THEREFORE RECOMMENDED:

1. THAT all decisions taken by the 2009/2010 Budget Committee during its deliberations regarding Teacher costs totaling \$76,683,450 and summarized in this report, be approved by the Board for implementation.
2. THAT pursuant to Part E, Bylaws and Resolutions, Section 3.01 subsection (d), the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 1 (Teachers) be given three (3) readings at this meeting (vote must be unanimous).
  - (a) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 1 (Teachers) be approved as read a first time.
  - (b) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 1 (Teachers) be approved as read a second time.
  - (c) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 1 (Teachers) be approved as read a third time and finally adopted.

## **Amended Annual Budget Bylaw No. 2 (Unionized Support Staff)**

IT IS THEREFORE RECOMMENDED:

1. THAT all decisions taken by the 2009/2010 Budget Committee during its deliberations regarding Unionized Support Staff costs totaling \$22,037,537 and summarized in this report, be approved by the Board for implementation.
2. THAT pursuant to Part E, Bylaws and Resolutions, Section 3.01 subsection (d), the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 2 (Unionized Support Staff) be given three (3) readings at this meeting (vote must be unanimous).
  - (a) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 2 (Unionized Support Staff) be approved as read a first time.
  - (b) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 2 (Unionized Support Staff) be approved as read a second time.
  - (c) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 2 (Unionized Support Staff) be approved as read a third time and finally adopted.

## **Amended Annual Budget Bylaw No. 3 (Other)**

IT IS THEREFORE RECOMMENDED:

1. THAT all decisions taken by the 2009/2010 Budget Committee during its deliberations regarding all Other costs totaling \$29,044,031 and summarized in this report, be approved by the Board for implementation.
2. THAT pursuant to Part E, Bylaws and Resolutions, Section 3.01 subsection (d), the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 3 (Other) be given three (3) readings at this meeting (vote must be unanimous).
  - (a) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 3 (Other) be approved as read a first time.
  - (b) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 3 (Other) be approved as read a second time.
  - (c) THAT the attached School District No. 42 (Maple Ridge – Pitt Meadows) 2009/2010 Amended Annual Budget Bylaw No. 3 (Other) be approved as read a third time and finally adopted.

Respectfully submitted by:

Ken Clarkson  
Committee Chairperson,  
2009/2010 Budget Committee  
(Committee-of-the-Whole)

**AMENDED ANNUAL BUDGET BYLAW No. 1 (Teachers) 2009/2010**

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT No. 42 (Maple Ridge – Pitt Meadows) (called the "Board") to adopt the amended annual budget of the Board for the fiscal year 2009/2010 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act* respecting the annual budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 42 (Maple Ridge – Pitt Meadows) Annual Budget Bylaw No. 1 (Teachers) for the fiscal year 2009/2010.
3. From the attached "A" Schedules are included in the annual budget of the Board for the fiscal year 2009/2010 the expenses shown in Category 110 (Teachers) in the amount of \$58,539,919; the Teachers Component of Category 140 (Substitutes) in the amount of \$3,635,317,; and benefits costs in the amount of \$13,387,164.
4. The Annual Budget Bylaw No. 1 (Teachers) and Category 120 (Support) \$1,121,050 for the 2009/2010 fiscal year is in the total amount of \$76,683,450.

Read a first time the 27th day of January, 2010;

Read a second time the 27th day of January, 2010;

Read a third time, passed and adopted the 27th day of January, 2010.

[SEAL]

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Chairperson of the Board

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Secretary-Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 42 (Maple Ridge – Pitt Meadows) Annual Budget Bylaw No. 1 (Teachers) 2009/2010, adopted by the Board the 27th day of January, 2010.

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Secretary-Treasurer

**AMENDED ANNUAL BUDGET BYLAW No. 2 (Unionized Support Staff) 2009/2010**

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT No. 42 (Maple Ridge – Pitt Meadows) (called the "Board") to adopt the amended annual budget of the Board for the fiscal year 2009/2010 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act* respecting the annual budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 42 (Maple Ridge – Pitt Meadows) Annual Budget Bylaw No. 2 (Unionized Support Staff) for the fiscal year 2009/2010.
3. From the attached "A" Schedules are included in the annual budget of the Board for the fiscal year 2009/2010 the expenses shown in Category 123 (Educational Assistants) in the amount of \$8,112,762, Category 120 (Support Staff) in the amount of \$9,074,496, the CUPE component of Category 140 (Substitutes) in the amount of \$588,291 and benefits costs in the amount of \$4,261,988.
4. The Annual Budget Bylaw No. 2 (Unionized Support Staff) for the 2009/2010 fiscal year is in the total amount of \$22,037,537

Read a first time the 27th day of January, 2010;

Read a second time the 27th day of January, 2010;

Read a third time, passed and adopted the 27th day of January, 2010.

[SEAL]

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Chairperson of the Board

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Secretary-Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 42 (Maple Ridge – Pitt Meadows) Annual Budget Bylaw No. 2 (Unionized Support Staff) 2009/2010, adopted by the Board the 27th day of January, 2010,

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**AMENDED ANNUAL BUDGET BYLAW No. 3 (Other) 2009/2010**

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT No. 42 (Maple Ridge – Pitt Meadows) (called the "Board") to adopt the amended annual budget of the Board for the fiscal year 2009/2010 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "*Act*").

1. The Board has complied with the provisions of the *Act* respecting the annual budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 42 (Maple Ridge – Pitt Meadows) Annual Budget Bylaw No. 3 (Other) for the fiscal year 2009/2010.
5. The "A" Schedules are adopted as the annual budget of the Board for the fiscal year 2009/2010 with the exceptions of all expense items in Category 110 (Teachers), Category 123 (Educational Assistants), Category 120 (Support Staff), Category 140 (Substitutes) and Employee Benefits Costs in the amount of \$13,387,164 for Teachers and \$4,261,988 for Unionized Support Staff.
6. The Annual Budget Bylaw No. 3 (Other) for the 2009/2010 fiscal year is in the total amount of \$29,044,031

Read a first time the 27th day of January, 2010;

Read a second time the 27th day of January, 2010;

Read a third time, passed and adopted the 27th day of January, 2010.

[SEAL]

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Chairperson of the Board

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Secretary-Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 42 (Maple Ridge – Pitt Meadows) Annual Budget Bylaw No. 3 (Other) 2009/2010, adopted by the Board the 27th day of January, 2010.

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Secretary-Treasurer

**SCHOOL DISTRICT No. 42 (Maple Ridge- Pitt Meadows)  
2009/2010 AMENDED ANNUAL BUDGET**

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**SCHOOL DISTRICT No. 42 (Maple Ridge- Pitt Meadows)**  
**OPERATING FUND**  
**AMENDED ANNUAL BUDGET - REVENUE AND EXPENDITURE**

Schedule A1

	2009/2010 AMENDED ANNUAL BUDGET	2009/2010 ANNUAL BUDGET
Ministry Funded School-Age FTE	13,962.625	13,769.500
Ministry Funded Adult FTE	111.625	165.000
Ministry Funded Other FTE		
<b>TOTAL FTE</b>	<b>14,074.250</b>	<b>13,934.500</b>
<b>REVENUE (Schedule A2)</b>		
620 Provincial Grants - Ministry of Education	\$ 113,186,922	\$ 111,506,496
641 Provincial Grants - Other	490,518	570,542
610 Federal Grants	99,295	99,295
640 Other Revenue	9,766,166	8,437,548
650 Rentals and Leases	271,440	271,440
660 Investment Income	350,000	300,000
<b>Total Revenue</b>	<b>124,164,341</b>	<b>121,185,321</b>
<b>EXPENSE (Schedule A3)</b>		
Salaries		
110 Teachers	58,539,919	56,757,133
105 Principals and Vice Principals	5,778,944	5,703,247
123 Educational Assistants	8,112,762	7,773,281
120 Support Staff	10,195,546	10,017,354
130 Other Professionals	2,889,428	3,092,494
140 Substitutes	4,223,608	4,880,796
Total Salaries	89,740,207	88,224,305
Employee Benefits	19,541,686	19,909,019
Total Salaries and Benefits	109,281,893	108,133,324
Services and Supplies	17,836,774	16,022,822
<b>Total Expense</b>	<b>127,118,667</b>	<b>124,156,146</b>
<b>NET REVENUE (EXPENSE)</b>	<b>(2,954,326)</b>	<b>(2,970,825)</b>
<b>INTERFUND TRANSFERS</b>		
Capital Asset Purchases	(272,384)	(272,384)
Local Capital	(578,967)	(586,680)
Transfer from Schools	205,000	205,000
<b>REDUCTION OF UNFUNDED LIABILITY</b>		
Employee Future Benefits		-
	(3,600,677)	(3,624,889)
<b>BUDGETED PRIOR YEAR OPERATING SURPLUS APPROPRIATION</b>	<b>3,600,677</b>	<b>3,624,889</b>
<b>BUDGETED RETIREMENT OF PRIOR YEAR DEFICITS</b>		
<b>BUDGETED BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BUDGET BYLAW AMOUNT</b>		
Total Expense	\$ 127,118,667	\$ 124,156,146
Interfund Transfers - Capital Asset Purchases	272,384	272,384
Interfund Transfers - Local Capital & Other	373,967	381,680
Reduction of Unfunded Liability		
Budgeted Retirement of Prior Year Deficits		
<b>TOTAL BUDGET BYLAW AMOUNT</b>	<b>\$ 127,765,018</b>	<b>\$ 124,810,210</b>



**SCHOOL DISTRICT No. 42 (Maple Ridge- Pitt Meadows)**  
**OPERATING FUND**  
**AMENDED ANNUAL BUDGET - REVENUE BY SOURCE**

**Schedule A2**

	2009/2010 AMENDED ANNUAL BUDGET	2009/2010 ANNUAL BUDGET
<b>620 PROVINCIAL GRANTS - MINISTRY OF EDUCATION</b>		
621 Operating Grant, Ministry of Education	\$ 111,551,814	\$ 110,004,434
627 LEA/INAC Recovery	(359,663)	(372,904)
629 Other Ministry of Education Grants (Specify)		
Pay Equity	1,874,966	1,874,966
Adult Grad Ed Guarantee	119,805	
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
District Entered		
	<b>113,186,922</b>	<b>111,506,496</b>
<b>641 PROVINCIAL GRANTS - OTHER</b>	<b>490,518</b>	<b>570,542</b>
<b>610 FEDERAL GRANTS</b>	<b>99,295</b>	<b>99,295</b>
<b>640 OTHER REVENUE</b>		
630 School Referendum Taxes		
642 Other School District/Education Authorities		
643 Summer School Fees		
644 Continuing Education	836,182	578,985
647 Offshore Tuition Fees	8,071,968	7,033,900
648 LEA/Direct Funding from First Nations	359,663	372,904
649 Miscellaneous (Specify)		
Revenue Generation	189,300	189,300
Central Stores	750	750
Trades Incentive	99,282	92,522
Partnership Programs (Ace-It)	120,000	120,000
High School Completion	40,000	40,000
Miscellaneous	49,021	9,187
District Entered		
	<b>9,766,166</b>	<b>8,437,548</b>
<b>650 RENTALS AND LEASES</b>	<b>271,440</b>	<b>271,440</b>
<b>660 INVESTMENT INCOME</b>	<b>350,000</b>	<b>300,000</b>
<b>TOTAL OPERATING REVENUE (Schedule A1)</b>	<b>\$ 124,164,341</b>	<b>\$ 121,185,321</b>

**SCHOOL DISTRICT No. 42 (Maple Ridge- Pitt Meadows)**  
**OPERATING FUND**  
**AMENDED ANNUAL BUDGET - EXPENSE BY OBJECT**

**Schedule A3**

	2009/2010 AMENDED ANNUAL BUDGET	2009/2010 ANNUAL BUDGET
<b>SALARIES</b>		
110 Teachers	\$ 58,539,919	\$ 56,757,133
105 Principals and Vice Principals	5,778,944	5,703,247
123 Educational Assistants	8,112,762	7,773,281
120 Support Staff	10,195,546	10,017,354
130 Other Professionals	2,889,428	3,092,494
140 Substitutes	4,223,608	4,880,796
	89,740,207	88,224,305
<b>EMPLOYEE BENEFITS</b>		
	19,541,686	19,909,019
<b>Total Salaries and Benefits</b>	109,281,893	108,133,324
<b>SERVICES AND SUPPLIES</b>		
310 Services	7,193,281	5,945,412
330 Student Transportation	1,357,354	1,399,042
340 Professional Development and Travel	908,730	971,008
360 Rentals and Leases	101,253	104,253
370 Dues and Fees	257,405	226,216
390 Insurance	611,956	602,300
412 Interest		
510 Supplies	5,272,144	4,639,940
540 Utilities	2,134,651	2,134,651
<b>Total Services and Supplies</b>	17,836,774	16,022,822
<b>TOTAL OPERATING EXPENSE (Schedule A1)</b>	\$ 127,118,667	\$ 124,156,146

SCHOOL DISTRICT No. 42 (Maple Ridge- Pitt Meadows)

Schedule A4.1

OPERATING FUND

AMENDED ANNUAL BUDGET - EXPENSE BY FUNCTION, PROGRAM AND OBJECT 2009/2010

FUNCTION	110 TEACHERS SALARIES	105 PRINCIPALS & VICE PRINCIPALS SALARIES	123 EDUCATIONAL ASSISTANTS SALARIES	120 SUPPORT STAFF SALARIES	130 OTHER PROFESSIONALS SALARIES	140 SUBSTITUTES SALARIES	TOTAL SALARIES
<b>1 INSTRUCTION</b>							
1.02 Regular Instruction	\$ 41,546,062	\$ 1,164,351	\$ 463,298	\$ 503,378		\$ 2,427,218	\$ 46,104,307
1.03 Career Programs	2,623,913		462,329			133,687	3,219,929
1.07 Library Services	1,003,953			32,644		47,690	1,084,287
1.08 Counselling	1,382,224					76,159	1,458,383
1.10 Special Education	8,102,002	221,190	6,768,306	1,209,168		940,965	17,241,631
1.30 English as a Second Language	1,138,511			5,500		56,582	1,200,593
1.31 Aboriginal Education	240,218	103,396	390,747	38,113		12,619	785,093
1.41 School Administration		4,065,178		2,227,382		234,389	6,526,949
1.60 Summer School	238,884			5,058			243,942
1.61 Continuing Education	389,192		16,415	87,145	155,344		648,096
1.62 Off Shore Students	1,874,960	102,440	11,667	244,600	255,376	26,755	2,515,798
1.64 Other							-
1.65 Conseil Scolaire Francophone							-
<b>Total Function 1</b>	<b>58,539,919</b>	<b>5,656,555</b>	<b>8,112,762</b>	<b>4,352,988</b>	<b>410,720</b>	<b>3,956,064</b>	<b>81,029,008</b>
<b>4 DISTRICT ADMINISTRATION</b>							
4.11 Educational Administration		4,372		118,955	842,798	10,575	976,700
4.40 School District Governance					136,240		136,240
4.41 Business Administration		118,017		518,182	1,103,160	64,738	1,804,097
4.65 Conseil Scolaire Francophone							-
<b>Total Function 4</b>	<b>-</b>	<b>122,389</b>	<b>-</b>	<b>637,137</b>	<b>2,082,198</b>	<b>75,313</b>	<b>2,917,037</b>
<b>5 OPERATIONS AND MAINTENANCE</b>							
5.41 Operations and Maintenance Administration				165,272	361,219	32,120	558,611
5.50 Maintenance Operations				4,696,292		145,155	4,841,447
5.52 Maintenance of Grounds				343,857		14,956	358,813
5.56 Utilities							-
5.65 Conseil Scolaire Francophone							-
<b>Total Function 5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,205,421</b>	<b>361,219</b>	<b>192,231</b>	<b>5,758,871</b>
<b>7 TRANSPORTATION AND HOUSING</b>							
7.41 Transportation and Housing Administration					35,291		35,291
7.65 Conseil Scolaire Francophone							-
7.70 Student Transportation							-
7.73 Housing							-
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,291</b>	<b>-</b>	<b>35,291</b>
<b>9 DEBT SERVICES (OPERATING)</b>							
9.92 Interest on Bank Loans							-
9.94 Interest on Temporary Borrowing							-
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL FUNCTIONS 1 - 9</b>	<b>\$ 58,539,919</b>	<b>\$ 5,778,944</b>	<b>\$ 8,112,762</b>	<b>\$ 10,195,546</b>	<b>\$ 2,889,428</b>	<b>\$ 4,223,608</b>	<b>\$ 89,740,207</b>

SCHOOL DISTRICT No. 42 (Maple Ridge- Pitt Meadows)

OPERATING FUND

AMENDED ANNUAL BUDGET - EXPENSE BY FUNCTION, PROGRAM AND OBJECT 2009/2010

FUNCTION	TOTAL SALARIES	200 EMPLOYEE BENEFITS	TOTAL SALARIES AND BENEFITS	300-500 SERVICES AND SUPPLIES	2009/2010 TOTAL BUDGET EXPENSE	2009/2010 ANNUAL BUDGET
<b>1 INSTRUCTION</b>						
1.02 Regular Instruction	\$ 46,104,307	\$ 9,673,806	\$ 55,778,113	\$ 4,107,888	\$ 59,886,001	\$ 59,176,285
1.03 Career Programs	3,219,929	676,160	3,896,089	506,514	4,402,603	4,479,209
1.07 Library Services	1,084,287	229,360	1,313,647	169,855	1,483,502	1,491,387
1.08 Counselling	1,458,383	307,801	1,766,184	19,828	1,786,012	1,750,412
1.10 Special Education	17,241,631	3,869,943	21,111,574	591,758	21,703,332	21,158,705
1.30 English as a Second Language	1,200,593	253,882	1,454,475	29,708	1,484,183	1,458,547
1.31 Aboriginal Education	785,093	161,445	946,538	147,705	1,094,243	1,064,894
1.41 School Administration	6,526,949	1,597,973	8,124,922	756,176	8,881,098	8,674,617
1.60 Summer School	243,942	43,532	287,474	20,764	308,238	100,382
1.61 Continuing Education	648,096	136,588	784,684	335,463	1,120,147	1,245,380
1.62 Off Shore Students	2,515,798	518,281	3,034,079	3,362,074	6,396,153	4,747,373
1.64 Other	-	-	-	41,550	41,550	41,550
1.65 Conseil Scolaire Francophone	-	-	-	-	-	-
<b>Total Function 1</b>	<b>81,029,008</b>	<b>17,468,771</b>	<b>98,497,779</b>	<b>10,089,283</b>	<b>108,587,062</b>	<b>105,388,741</b>
<b>4 DISTRICT ADMINISTRATION</b>						
4.11 Educational Administration	976,700	248,705	1,225,405	225,064	1,450,469	1,460,649
4.40 School District Governance	136,240	3,750	139,990	140,406	280,396	275,461
4.41 Business Administration	1,804,097	440,054	2,244,151	1,284,485	3,528,636	3,607,759
4.65 Conseil Scolaire Francophone	-	-	-	-	-	-
<b>Total Function 4</b>	<b>2,917,037</b>	<b>692,509</b>	<b>3,609,546</b>	<b>1,649,955</b>	<b>5,259,501</b>	<b>5,343,869</b>
<b>5 OPERATIONS AND MAINTENANCE</b>						
5.41 Operations and Maintenance Administration	558,611	130,803	689,414	526,951	1,216,365	1,273,297
5.50 Maintenance Operations	4,841,447	1,169,146	6,010,593	1,910,266	7,920,859	7,909,411
5.52 Maintenance of Grounds	358,813	73,557	432,370	229,007	661,377	666,759
5.56 Utilities	-	-	-	2,134,651	2,134,651	2,134,651
5.65 Conseil Scolaire Francophone	-	-	-	-	-	-
<b>Total Function 5</b>	<b>5,758,871</b>	<b>1,373,506</b>	<b>7,132,377</b>	<b>4,800,875</b>	<b>11,933,252</b>	<b>11,984,118</b>
<b>7 TRANSPORTATION AND HOUSING</b>						
7.41 Transportation and Housing Administration	35,291	6,900	42,191	5,962	48,153	103,096
7.65 Conseil Scolaire Francophone	-	-	-	-	-	-
7.70 Student Transportation	-	-	-	1,290,699	1,290,699	1,336,322
7.73 Housing	-	-	-	-	-	-
<b>Total Function 7</b>	<b>35,291</b>	<b>6,900</b>	<b>42,191</b>	<b>1,296,661</b>	<b>1,338,852</b>	<b>1,439,418</b>
<b>9 DEBT SERVICES (OPERATING)</b>						
9.92 Interest on Bank Loans	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL FUNCTIONS 1 - 9</b>	<b>\$ 89,740,207</b>	<b>\$ 19,541,686</b>	<b>\$ 109,281,893</b>	<b>\$ 17,836,774</b>	<b>\$ 127,118,667</b>	<b>\$ 124,156,146</b>