## 2013/2014 Preliminary Budget Process

Wednesday, February 13, 2013 DEO 6:00 pm	Presentation and approval of the Proposed Budget Process / Timeline Presentation of Projected Enrolments for 2013/14, 2014/15, 2015/16
Wednesday, February 27, 2013 DEO 1:00 pm	Presentation of the 2013/14 preliminary cost pressure estimates Partner groups consultation on budget balancing options
Wednesday, February 27, 2013 DEO 6:00 p.m.	Presentation and Board Approval of the 2012/13 Amended Annual Budget
Wednesday, March 13, 2013 DEO	Budget Committee of the Whole Partner groups presentation of the 2013/14 Budget Balancing Proposals
Wednesday, April 10, 2013 DEO 6:00 p.m.	Presentation of the 2013/14 Fiscal Framework and the 2013/14 Budget Balancing Proposals
Wednesday, April 17, 2013 Maple Ridge Secondary 6:00 p.m.	Budget Committee-of-the-Whole Public and partner groups input on the 2013/14 Preliminary Budget Proposals
Wednesday, April 24, 2013 DEO 6:00 p.m.	Board Meeting Approval of 2013/14 Budget Balancing Proposals
Wednesday, May 8, 2013 DEO 6:00 p.m.	Board Meeting Adoption of 2013/14 Preliminary Budget Bylaw